SISTEMA MICHOACANO DE RADIO Y TELEVISIÓN
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión: 22/oct./2026 12:16 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
01	**INGRESOS PROPIOS**								
10000	**SERVICIOS PERSONALES**	**$1,863,906.70**	**-$58,000.00**	**$1,805,906.70**	**$626,837.08**	**$626,837.08**	**$626,837.08**	**$626,837.08**	**$1,179,069.62**
12000	**REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITOI**	**$663,906.70**	**-$150,000.00**	**$513,906.70**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$513,906.70**
12200	SUELDOS BASE AL PERSONAL EVENTUAL	$663,906.70	-$150,000.00	$513,906.70	$0.00	$0.00	$0.00	$0.00	$513,906.70
12201	Sueldos base al personal eventual	$663,906.70	-$150,000.00	$513,906.70	$0.00	$0.00	$0.00	$0.00	$513,906.70
13000	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$720,000.00**	**-$100,000.00**	**$620,000.00**	**$60,924.00**	**$60,924.00**	**$60,924.00**	**$60,924.00**	**$559,076.00**
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE	$360,000.00	-$100,000.00	$260,000.00	$0.00	$0.00	$0.00	$0.00	$260,000.00
13202	Aguinaldo o gratificación de fin de año	$360,000.00	-$100,000.00	$260,000.00	$0.00	$0.00	$0.00	$0.00	$260,000.00
13300	HORAS EXTRAORDINARIAS	$360,000.00	$0.00	$360,000.00	$60,924.00	$60,924.00	$60,924.00	$60,924.00	$299,076.00
13301	Remuneraciones por horas extraordinarias	$360,000.00	$0.00	$360,000.00	$60,924.00	$60,924.00	$60,924.00	$60,924.00	$299,076.00
14000	**SEGURIDAD SOCIAL**	**$120,000.00**	**$250,000.00**	**$370,000.00**	**$286,809.36**	**$286,809.36**	**$286,809.36**	**$286,809.36**	**$83,190.64**
14100	APORTACIONES DE SEGURIDAD SOCIAL	$120,000.00	$250,000.00	$370,000.00	$286,809.36	$286,809.36	$286,809.36	$286,809.36	$83,190.64
14103	Aportaciones al IMSS	$120,000.00	$250,000.00	$370,000.00	$286,809.36	$286,809.36	$286,809.36	$286,809.36	$83,190.64
17000	**PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS**	**$360,000.00**	**-$58,000.00**	**$302,000.00**	**$279,103.72**	**$279,103.72**	**$279,103.72**	**$279,103.72**	**$22,896.28**
17100	ESTÍMULOS	$360,000.00	-$58,000.00	$302,000.00	$279,103.72	$279,103.72	$279,103.72	$279,103.72	$22,896.28
17102	Estímulos al personal operativo	$360,000.00	-$58,000.00	$302,000.00	$279,103.72	$279,103.72	$279,103.72	$279,103.72	$22,896.28
20000	**MATERIALES Y SUMINISTRO**	**$250,000.00**	**$407,460.32**	**$657,460.32**	**$377,688.42**	**$377,688.42**	**$377,688.42**	**$377,688.42**	**$279,771.90**
22000	**ALIMENTOS Y UTENSILIOS**	**$0.00**	**$28,968.16**	**$28,968.16**	**$28,968.16**	**$28,968.16**	**$28,968.16**	**$28,968.16**	**$0.00**
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$0.00	$28,968.16	$28,968.16	$28,968.16	$28,968.16	$28,968.16	$28,968.16	$0.00
22104	Productos alimenticios para el personal en las instalaciones de las	$0.00	$28,968.16	$28,968.16	$28,968.16	$28,968.16	$28,968.16	$28,968.16	$0.00
24000	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPAR**	**$0.00**	**$519,386.89**	**$519,386.89**	**$246,939.85**	**$246,939.85**	**$246,939.85**	**$246,939.85**	**$272,447.04**
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	$0.00	$267,558.05	$267,558.05	$0.00	$0.00	$0.00	$0.00	$267,558.05
24601	Material eléctrico y electrónico	$0.00	$267,558.05	$267,558.05	$0.00	$0.00	$0.00	$0.00	$267,558.05
24800	MATERIALES COMPLEMENTARIOS	$0.00	$72,225.71	$72,225.71	$72,225.71	$72,225.71	$72,225.71	$72,225.71	$0.00
24801	Materiales complementarios	$0.00	$72,225.71	$72,225.71	$72,225.71	$72,225.71	$72,225.71	$72,225.71	$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y RI	$0.00	$179,603.13	$179,603.13	$174,714.14	$174,714.14	$174,714.14	$174,714.14	$4,888.99
24901	Otros materiales y artículos de construcción y reparación	$0.00	$179,603.13	$179,603.13	$174,714.14	$174,714.14	$174,714.14	$174,714.14	$4,888.99
26000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$250,000.00**	**-$144,894.73**	**$105,105.27**	**$99,711.42**	**$99,711.42**	**$99,711.42**	**$99,711.42**	**$5,393.85**
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$250,000.00	-$144,894.73	$105,105.27	$99,711.42	$99,711.42	$99,711.42	$99,711.42	$5,393.85
26103	Combustibles, lubricantes y aditivos para vehículos terrestres, aér	$250,000.00	-$144,894.73	$105,105.27	$99,711.42	$99,711.42	$99,711.42	$99,711.42	$5,393.85
29000	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$0.00**	**$4,000.00**	**$4,000.00**	**$2,068.99**	**$2,068.99**	**$2,068.99**	**$2,068.99**	**$1,931.01**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
29100	HERRAMIENTAS MENORES	$0.00	$2,000.00	$2,000.00	$404.00	$404.00	$404.00	$404.00	$1,596.00
29101	Herramientas menores	$0.00	$2,000.00	$2,000.00	$404.00	$404.00	$404.00	$404.00	$1,596.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	$0.00	$2,000.00	$2,000.00	$1,664.99	$1,664.99	$1,664.99	$1,664.99	$335.01
29201	Refacciones y accesorios menores de edificios	$0.00	$2,000.00	$2,000.00	$1,664.99	$1,664.99	$1,664.99	$1,664.99	$335.01
30000	**SERVICIOS GENERALES**	**$350,000.00**	**$920,000.00**	**$1,270,000.00**	**$1,144,177.00**	**$1,144,177.00**	**$1,144,177.00**	**$1,144,177.00**	**$125,823.00**
31000	**SERVICIOS BÁSICOS**	**$350,000.00**	**-$116,000.00**	**$234,000.00**	**$108,177.00**	**$108,177.00**	**$108,177.00**	**$108,177.00**	**$125,823.00**
31100	ENERGÍA ELÉCTRICA	$350,000.00	-$136,000.00	$214,000.00	$88,177.00	$88,177.00	$88,177.00	$88,177.00	$125,823.00
31101	Servicio de energía eléctrica en edificaciones oficiales	$350,000.00	-$136,000.00	$214,000.00	$88,177.00	$88,177.00	$88,177.00	$88,177.00	$125,823.00
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	$0.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$0.00
31902	Contratación de otros servicios	$0.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$0.00
38000	**SERVICIOS OFICIALES**	**$0.00**	**$1,036,000.00**	**$1,036,000.00**	**$1,036,000.00**	**$1,036,000.00**	**$1,036,000.00**	**$1,036,000.00**	**$0.00**
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	$0.00	$1,036,000.00	$1,036,000.00	$1,036,000.00	$1,036,000.00	$1,036,000.00	$1,036,000.00	$0.00
38201	Gastos de orden social	$0.00	$1,036,000.00	$1,036,000.00	$1,036,000.00	$1,036,000.00	$1,036,000.00	$1,036,000.00	$0.00
50000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$6,497,293.30**	**-$633,000.00**	**$5,864,293.30**	**$1,072,130.09**	**$1,072,130.09**	**$1,072,130.09**	**$1,072,130.09**	**$4,792,163.21**
51000	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$1,001,293.30**	**$287,000.00**	**$1,288,293.30**	**$719,433.31**	**$719,433.31**	**$719,433.31**	**$719,433.31**	**$568,859.99**
51100	MUEBLES DE OFICINA Y ESTANTERÍA	$377,293.30	$0.00	$377,293.30	$52,094.00	$52,094.00	$52,094.00	$52,094.00	$325,199.30
51101	Mobiliario	$377,293.30	$0.00	$377,293.30	$52,094.00	$52,094.00	$52,094.00	$52,094.00	$325,199.30
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORM	$600,000.00	$287,000.00	$887,000.00	$653,265.56	$653,265.56	$653,265.56	$653,265.56	$233,734.44
51501	Bienes informáticos	$600,000.00	$287,000.00	$887,000.00	$653,265.56	$653,265.56	$653,265.56	$653,265.56	$233,734.44
51900	OTRO MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$24,000.00	$0.00	$24,000.00	$14,073.75	$14,073.75	$14,073.75	$14,073.75	$9,926.25
51901	Equipo de administración	$24,000.00	$0.00	$24,000.00	$14,073.75	$14,073.75	$14,073.75	$14,073.75	$9,926.25
52000	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO**	**$1,000,000.00**	**$0.00**	**$1,000,000.00**	**$21,767.50**	**$21,767.50**	**$21,767.50**	**$21,767.50**	**$978,232.50**
52100	EQUIPOS Y APARATOS AUDIOVISUALES	$500,000.00	$0.00	$500,000.00	$4,390.00	$4,390.00	$4,390.00	$4,390.00	$495,610.00
52101	Equipos y aparatos audiovisuales	$500,000.00	$0.00	$500,000.00	$4,390.00	$4,390.00	$4,390.00	$4,390.00	$495,610.00
52300	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	$500,000.00	$0.00	$500,000.00	$17,377.50	$17,377.50	$17,377.50	$17,377.50	$482,622.50
52301	Cámaras fotográficas y de video	$500,000.00	$0.00	$500,000.00	$17,377.50	$17,377.50	$17,377.50	$17,377.50	$482,622.50
54000	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$3,200,000.00**	**-$920,000.00**	**$2,280,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,280,000.00**
54100	AUTOMÓVILES Y EQUIPO TERRESTRE	$3,200,000.00	-$920,000.00	$2,280,000.00	$0.00	$0.00	$0.00	$0.00	$2,280,000.00
54104	Vehículos y equipos terrestres destinados a servicios administrati	$3,200,000.00	-$920,000.00	$2,280,000.00	$0.00	$0.00	$0.00	$0.00	$2,280,000.00
56000	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$1,296,000.00**	**$0.00**	**$1,296,000.00**	**$330,929.28**	**$330,929.28**	**$330,929.28**	**$330,929.28**	**$965,070.72**
56500	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	$600,000.00	$0.00	$600,000.00	$245,929.28	$245,929.28	$245,929.28	$245,929.28	$354,070.72
56501	Equipos y aparatos de comunicaciones y telecomunicaciones	$600,000.00	$0.00	$600,000.00	$245,929.28	$245,929.28	$245,929.28	$245,929.28	$354,070.72

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
56600	EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS Y ACCES	$600,000.00	$0.00	$600,000.00	$85,000.00	$85,000.00	$85,000.00	$85,000.00	$515,000.00
56601	Maquinaria, equipo eléctrico y electrónico	$600,000.00	$0.00	$600,000.00	$85,000.00	$85,000.00	$85,000.00	$85,000.00	$515,000.00
56700	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	$96,000.00	$0.00	$96,000.00	$0.00	$0.00	$0.00	$0.00	$96,000.00
56701	Herramientas y maquinas herramienta	$96,000.00	$0.00	$96,000.00	$0.00	$0.00	$0.00	$0.00	$96,000.00
	INGRESOS PROPIOS	$8,961,200.00	$636,460.32	$9,597,660.32	$3,220,832.59	$3,220,832.59	$3,220,832.59	$3,220,832.59	$6,376,827.73
02	INGRESOS DE FUENTES LOCALES								
20000	MATERIALES Y SUMINISTRO	$4,429,932.00	$348,925.35	$4,778,857.35	$1,465,527.95	$1,465,527.95	$1,465,527.95	$1,465,527.95	$3,313,329.40
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUEMNT(	$504,000.00	-$102,380.75	$401,619.25	$199,893.70	$199,893.70	$199,893.70	$199,893.70	$201,725.55
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	$180,000.00	-$92,208.02	$87,791.98	$85,439.55	$85,439.55	$85,439.55	$85,439.55	$2,352.43
21101	Materiales y útiles de oficina	$180,000.00	-$92,208.02	$87,791.98	$85,439.55	$85,439.55	$85,439.55	$85,439.55	$2,352.43
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	$60,000.00	-$14,500.00	$45,500.00	$12,040.00	$12,040.00	$12,040.00	$12,040.00	$33,460.00
21201	Materiales y útiles de impresión y reproducción	$60,000.00	-$14,500.00	$45,500.00	$12,040.00	$12,040.00	$12,040.00	$12,040.00	$33,460.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGI	$36,000.00	$44,938.19	$80,938.19	$48,906.14	$48,906.14	$48,906.14	$48,906.14	$32,032.05
21401	Materiales y útiles para el procesamiento en equipos y bienes info	$36,000.00	$44,938.19	$80,938.19	$48,906.14	$48,906.14	$48,906.14	$48,906.14	$32,032.05
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	$84,000.00	-$15,000.00	$69,000.00	$218.00	$218.00	$218.00	$218.00	$68,782.00
21501	Material de apoyo informativo	$24,000.00	-$1,000.00	$23,000.00	$0.00	$0.00	$0.00	$0.00	$23,000.00
21503	Material de fotografía, cinematografía, televisión y grabación	$60,000.00	-$14,000.00	$46,000.00	$218.00	$218.00	$218.00	$218.00	$45,782.00
21600	MATERIAL DE LIMPIEZA	$144,000.00	-$25,610.92	$118,389.08	$53,290.01	$53,290.01	$53,290.01	$53,290.01	$65,099.07
21601	Material de limpieza	$144,000.00	-$25,610.92	$118,389.08	$53,290.01	$53,290.01	$53,290.01	$53,290.01	$65,099.07
22000	ALIMENTOS Y UTENSILIOS	$84,000.00	$213,638.42	$297,638.42	$262,365.75	$262,365.75	$262,365.75	$262,365.75	$35,272.67
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$84,000.00	$213,638.42	$297,638.42	$262,365.75	$262,365.75	$262,365.75	$262,365.75	$35,272.67
22103	Productos alimenticios para el personal que realiza labores en car	$84,000.00	$213,638.42	$297,638.42	$262,365.75	$262,365.75	$262,365.75	$262,365.75	$35,272.67
23000	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COME	$36,000.00	-$2,424.50	$33,575.50	$0.00	$0.00	$0.00	$0.00	$33,575.50
23400	COMBUSTIBLES, LUBRICANTES, ADITIVOS CARBÓN Y SUS D	$36,000.00	-$2,424.50	$33,575.50	$0.00	$0.00	$0.00	$0.00	$33,575.50
23401	Combustibles lubricantes aditivos carbón y sus derivados adquirid	$36,000.00	-$2,424.50	$33,575.50	$0.00	$0.00	$0.00	$0.00	$33,575.50
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPAR	$288,000.00	$646,586.73	$934,586.73	$679,009.26	$679,009.26	$679,009.26	$679,009.26	$255,577.47
24100	PRODUCTOS MINERALES NO METÁLICOS	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$0.00	$0.00	$24,000.00
24101	Productos minerales no metálicos	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$0.00	$0.00	$24,000.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	$24,000.00	-$1,208.10	$22,791.90	$0.00	$0.00	$0.00	$0.00	$22,791.90
24201	Cemento y productos de concreto	$24,000.00	-$1,208.10	$22,791.90	$0.00	$0.00	$0.00	$0.00	$22,791.90
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	$72,000.00	$272,501.25	$344,501.25	$343,401.31	$343,401.31	$343,401.31	$343,401.31	$1,099.94

SISTEMA MICHOACANO DE RADIO Y TELEVISIÓN
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión: 22/oct./2026 12:16 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
24601	Material eléctrico y electrónico	$72,000.00	$272,501.25	$344,501.25	$343,401.31	$343,401.31	$343,401.31	$343,401.31	$1,099.94
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	$24,000.00	$36,000.00	$60,000.00	$34,627.00	$34,627.00	$34,627.00	$34,627.00	$25,373.00
24701	Artículos metálicos para la construcción	$24,000.00	$36,000.00	$60,000.00	$34,627.00	$34,627.00	$34,627.00	$34,627.00	$25,373.00
24800	MATERIALES COMPLEMENTARIOS	$96,000.00	$8,818.53	$104,818.53	$103,552.80	$103,552.80	$103,552.80	$103,552.80	$1,265.73
24801	Materiales complementarios	$96,000.00	$8,818.53	$104,818.53	$103,552.80	$103,552.80	$103,552.80	$103,552.80	$1,265.73
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y RI	$48,000.00	$330,475.05	$378,475.05	$197,428.15	$197,428.15	$197,428.15	$197,428.15	$181,046.90
24901	Otros materiales y artículos de construcción y reparación	$48,000.00	$330,475.05	$378,475.05	$197,428.15	$197,428.15	$197,428.15	$197,428.15	$181,046.90
25000	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATOF**	**$7,432.00**	**$0.00**	**$7,432.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,432.00**
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$7,432.00	$0.00	$7,432.00	$0.00	$0.00	$0.00	$0.00	$7,432.00
25301	Medicinas y productos farmacéuticos	$7,432.00	$0.00	$7,432.00	$0.00	$0.00	$0.00	$0.00	$7,432.00
26000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$590,000.00**	**-$152,839.96**	**$437,160.04**	**$82,786.59**	**$82,786.59**	**$82,786.59**	**$82,786.59**	**$354,373.45**
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$590,000.00	-$152,839.96	$437,160.04	$82,786.59	$82,786.59	$82,786.59	$82,786.59	$354,373.45
26103	Combustibles, lubricantes y aditivos para vehículos terrestres, aér	$590,000.00	-$152,839.96	$437,160.04	$82,786.59	$82,786.59	$82,786.59	$82,786.59	$354,373.45
27000	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCI**	**$2,784,000.00**	**-$368,414.76**	**$2,415,585.24**	**$91,401.62**	**$91,401.62**	**$91,401.62**	**$91,401.62**	**$2,324,183.62**
27100	VESTUARIO Y UNIFORMES	$2,772,000.00	-$368,414.76	$2,403,585.24	$89,062.00	$89,062.00	$89,062.00	$89,062.00	$2,314,523.24
27101	Vestuario y uniformes	$2,772,000.00	-$368,414.76	$2,403,585.24	$89,062.00	$89,062.00	$89,062.00	$89,062.00	$2,314,523.24
27400	PRODUCTOS TEXTILES	$12,000.00	$0.00	$12,000.00	$2,339.62	$2,339.62	$2,339.62	$2,339.62	$9,660.38
27401	Productos textiles	$12,000.00	$0.00	$12,000.00	$2,339.62	$2,339.62	$2,339.62	$2,339.62	$9,660.38
29000	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$136,500.00**	**$114,760.17**	**$251,260.17**	**$150,071.03**	**$150,071.03**	**$150,071.03**	**$150,071.03**	**$101,189.14**
29100	HERRAMIENTAS MENORES	$30,000.00	$12,800.00	$42,800.00	$17,297.20	$17,297.20	$17,297.20	$17,297.20	$25,502.80
29101	Herramientas menores	$30,000.00	$12,800.00	$42,800.00	$17,297.20	$17,297.20	$17,297.20	$17,297.20	$25,502.80
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	$26,000.00	$0.00	$26,000.00	$2,423.22	$2,423.22	$2,423.22	$2,423.22	$23,576.78
29201	Refacciones y accesorios menores de edificios	$26,000.00	$0.00	$26,000.00	$2,423.22	$2,423.22	$2,423.22	$2,423.22	$23,576.78
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
29301	Refacciones y accesorios menores de mobiliario y equipo de admi	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE C(	$24,000.00	$101,628.67	$125,628.67	$116,319.02	$116,319.02	$116,319.02	$116,319.02	$9,309.65
29401	Refacciones y accesorios para equipo de cómputo	$24,000.00	$101,628.67	$125,628.67	$116,319.02	$116,319.02	$116,319.02	$116,319.02	$9,309.65
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TR	$20,500.00	$331.50	$20,831.50	$14,031.59	$14,031.59	$14,031.59	$14,031.59	$6,799.91
29601	Refacciones y accesorios menores de equipo de transporte	$20,500.00	$331.50	$20,831.50	$14,031.59	$14,031.59	$14,031.59	$14,031.59	$6,799.91
29900	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENE!	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$0.00	$0.00	$24,000.00
29901	Refacciones y accesorios menores para otros bienes muebles	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$0.00	$0.00	$24,000.00
30000	**SERVICIOS GENERALES**	**$4,897,307.00**	**$557,614.33**	**$5,454,921.33**	**$2,651,893.25**	**$2,651,893.25**	**$2,651,893.25**	**$2,651,893.25**	**$2,803,028.08**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
31000	**SERVICIOS BÁSICOS**	**$823,375.00**	**-$10,185.67**	**$813,189.33**	**$441,424.00**	**$441,424.00**	**$441,424.00**	**$441,424.00**	**$371,765.33**
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	$823,375.00	-$10,185.67	$813,189.33	$441,424.00	$441,424.00	$441,424.00	$441,424.00	$371,765.33
31902	Contratación de otros servicios	$823,375.00	-$10,185.67	$813,189.33	$441,424.00	$441,424.00	$441,424.00	$441,424.00	$371,765.33
32000	**SERVICIOS DE ARRENDAMIENTO**	**$0.00**	**$690,480.00**	**$690,480.00**	**$142,680.00**	**$142,680.00**	**$142,680.00**	**$142,680.00**	**$547,800.00**
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	$0.00	$690,480.00	$690,480.00	$142,680.00	$142,680.00	$142,680.00	$142,680.00	$547,800.00
32503	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustre	$0.00	$666,120.00	$666,120.00	$118,320.00	$118,320.00	$118,320.00	$118,320.00	$547,800.00
32504	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustre	$0.00	$24,360.00	$24,360.00	$24,360.00	$24,360.00	$24,360.00	$24,360.00	$0.00
33000	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTF**	**$1,380,000.00**	**-$100,000.00**	**$1,280,000.00**	**$706,167.26**	**$706,167.26**	**$706,167.26**	**$706,167.26**	**$573,832.74**
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELA	$780,000.00	$0.00	$780,000.00	$242,938.22	$242,938.22	$242,938.22	$242,938.22	$537,061.78
33104	Otras asesorías para la operación de programas	$780,000.00	$0.00	$780,000.00	$242,938.22	$242,938.22	$242,938.22	$242,938.22	$537,061.78
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS	$600,000.00	-$100,000.00	$500,000.00	$463,229.04	$463,229.04	$463,229.04	$463,229.04	$36,770.96
33304	Otros servicios profesionales científicos y técnicos	$600,000.00	-$100,000.00	$500,000.00	$463,229.04	$463,229.04	$463,229.04	$463,229.04	$36,770.96
35000	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENT**	**$0.00**	**$2,320.00**	**$2,320.00**	**$2,320.00**	**$2,320.00**	**$2,320.00**	**$2,320.00**	**$0.00**
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	$0.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$0.00
35801	Servicios de limpieza y Manejo de desechos.	$0.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$0.00
37000	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$293,932.00**	**-$25,000.00**	**$268,932.00**	**$110,102.94**	**$110,102.94**	**$110,102.94**	**$110,102.94**	**$158,829.06**
37100	PASAJES AÉREOS	$23,932.00	$0.00	$23,932.00	$0.00	$0.00	$0.00	$0.00	$23,932.00
37101	Pasajes aéreos nacionales	$23,932.00	$0.00	$23,932.00	$0.00	$0.00	$0.00	$0.00	$23,932.00
37200	PASAJES TERRESTRES	$30,000.00	$0.00	$30,000.00	$23,657.23	$23,657.23	$23,657.23	$23,657.23	$6,342.77
37201	Pasajes terrestres nacionales	$30,000.00	$0.00	$30,000.00	$23,657.23	$23,657.23	$23,657.23	$23,657.23	$6,342.77
37500	VIÁTICOS EN EL PAIS	$240,000.00	-$25,000.00	$215,000.00	$86,445.71	$86,445.71	$86,445.71	$86,445.71	$128,554.29
37501	Viáticos nacionales	$240,000.00	-$25,000.00	$215,000.00	$86,445.71	$86,445.71	$86,445.71	$86,445.71	$128,554.29
39000	**OTROS SERVICIOS GENERALES**	**$2,400,000.00**	**$0.00**	**$2,400,000.00**	**$1,249,199.05**	**$1,249,199.05**	**$1,249,199.05**	**$1,249,199.05**	**$1,150,800.95**
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE	$2,400,000.00	$0.00	$2,400,000.00	$1,249,199.05	$1,249,199.05	$1,249,199.05	$1,249,199.05	$1,150,800.95
39801	Impuesto sobre nóminas y similares	$2,400,000.00	$0.00	$2,400,000.00	$1,249,199.05	$1,249,199.05	$1,249,199.05	$1,249,199.05	$1,150,800.95
	INGRESOS DE FUENTES LOCALES	$9,327,239.00	$906,539.68	$10,233,778.68	$4,117,421.20	$4,117,421.20	$4,117,421.20	$4,117,421.20	$6,116,357.48

09 FONDO GENERAL DE PARTICIPACIONES

10000	**SERVICIOS PERSONALES**	**$99,133,721.00**	**$0.00**	**$99,133,721.00**	**$13,603,475.89**	**$13,603,475.89**	**$13,603,475.89**	**$13,603,475.89**	**$85,530,245.11**
11000	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANE**	**$42,600,000.00**	**-$4,000,000.00**	**$38,600,000.00**	**$5,296,528.52**	**$5,296,528.52**	**$5,296,528.52**	**$5,296,528.52**	**$33,303,471.48**
11300	SUELDOS BASE AL PERSONAL PERMANENTE	$42,600,000.00	-$4,000,000.00	$38,600,000.00	$5,296,528.52	$5,296,528.52	$5,296,528.52	$5,296,528.52	$33,303,471.48
11301	Sueldos base	$42,600,000.00	-$4,000,000.00	$38,600,000.00	$5,296,528.52	$5,296,528.52	$5,296,528.52	$5,296,528.52	$33,303,471.48

SISTEMA MICHOACANO DE RADIO Y TELEVISIÓN
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión: 22/oct./2026 12:16 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
12000	**REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITOI**	**$3,476,093.30**	**$0.00**	**$3,476,093.30**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,476,093.30**
12200	SUELDOS BASE AL PERSONAL EVENTUAL	$3,476,093.30	$0.00	$3,476,093.30	$0.00	$0.00	$0.00	$0.00	$3,476,093.30
12201	Sueldos base al personal eventual	$3,476,093.30	$0.00	$3,476,093.30	$0.00	$0.00	$0.00	$0.00	$3,476,093.30
13000	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$44,464,000.00**	**$0.00**	**$44,464,000.00**	**$2,005,496.64**	**$2,005,496.64**	**$2,005,496.64**	**$2,005,496.64**	**$42,458,503.36**
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	$2,520,000.00	$0.00	$2,520,000.00	$394,549.94	$394,549.94	$394,549.94	$394,549.94	$2,125,450.06
13101	Prima quinquenal por años de servicio efectivamente prestados	$2,520,000.00	$0.00	$2,520,000.00	$394,549.94	$394,549.94	$394,549.94	$394,549.94	$2,125,450.06
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE	$8,020,000.00	$0.00	$8,020,000.00	$0.00	$0.00	$0.00	$0.00	$8,020,000.00
13201	Prima vacacional	$1,380,000.00	$0.00	$1,380,000.00	$0.00	$0.00	$0.00	$0.00	$1,380,000.00
13202	Aguinaldo o gratificación de fin de año	$6,640,000.00	$0.00	$6,640,000.00	$0.00	$0.00	$0.00	$0.00	$6,640,000.00
13300	HORAS EXTRAORDINARIAS	$240,000.00	$0.00	$240,000.00	$0.00	$0.00	$0.00	$0.00	$240,000.00
13301	Remuneraciones por horas extraordinarias	$240,000.00	$0.00	$240,000.00	$0.00	$0.00	$0.00	$0.00	$240,000.00
13400	COMPENSACIONES	$33,684,000.00	$0.00	$33,684,000.00	$1,610,946.70	$1,610,946.70	$1,610,946.70	$1,610,946.70	$32,073,053.30
13403	Compensaciones por servicios especiales	$600,000.00	$0.00	$600,000.00	$0.00	$0.00	$0.00	$0.00	$600,000.00
13406	No utilizada	$7,680,000.00	$0.00	$7,680,000.00	$0.00	$0.00	$0.00	$0.00	$7,680,000.00
13414	Compensaciones extraordinarias	$10,200,000.00	$0.00	$10,200,000.00	$1,424,684.04	$1,424,684.04	$1,424,684.04	$1,424,684.04	$8,775,315.96
13415	Previsión social múltiple	$444,000.00	$0.00	$444,000.00	$67,900.90	$67,900.90	$67,900.90	$67,900.90	$376,099.10
13417	Bono sindical	$14,760,000.00	$0.00	$14,760,000.00	$118,361.76	$118,361.76	$118,361.76	$118,361.76	$14,641,638.24
14000	**SEGURIDAD SOCIAL**	**$6,720,000.00**	**$0.00**	**$6,720,000.00**	**$1,862,561.27**	**$1,862,561.27**	**$1,862,561.27**	**$1,862,561.27**	**$4,857,438.73**
14100	APORTACIONES DE SEGURIDAD SOCIAL	$4,440,000.00	$0.00	$4,440,000.00	$1,862,561.27	$1,862,561.27	$1,862,561.27	$1,862,561.27	$2,577,438.73
14103	Aportaciones al IMSS	$2,280,000.00	$0.00	$2,280,000.00	$1,862,561.27	$1,862,561.27	$1,862,561.27	$1,862,561.27	$417,438.73
14105	Aportaciones al seguro de cesantía en edad avanzada y vejez	$2,160,000.00	$0.00	$2,160,000.00	$0.00	$0.00	$0.00	$0.00	$2,160,000.00
14200	APORTACIONES A FONDOS DE VIVIENDA	$2,280,000.00	$0.00	$2,280,000.00	$0.00	$0.00	$0.00	$0.00	$2,280,000.00
14202	Aportaciones al INFONAVIT	$2,280,000.00	$0.00	$2,280,000.00	$0.00	$0.00	$0.00	$0.00	$2,280,000.00
15000	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$1,873,627.70**	**$4,000,000.00**	**$5,873,627.70**	**$4,438,889.46**	**$4,438,889.46**	**$4,438,889.46**	**$4,438,889.46**	**$1,434,738.24**
15300	PRESTACIONES Y HABERES DE RETIRO	$561,666.74	$0.00	$561,666.74	$0.00	$0.00	$0.00	$0.00	$561,666.74
15301	Prestaciones y Haberes de Retiro	$561,666.74	$0.00	$561,666.74	$0.00	$0.00	$0.00	$0.00	$561,666.74
15400	PRESTACIONES CONTRACTUALES	$851,960.96	$4,000,000.00	$4,851,960.96	$4,381,521.46	$4,381,521.46	$4,381,521.46	$4,381,521.46	$470,439.50
15401	Prestaciones establecidas por condiciones generales de trabajo o	$696,000.00	$4,000,000.00	$4,696,000.00	$4,381,521.46	$4,381,521.46	$4,381,521.46	$4,381,521.46	$314,478.54
15406	DOTACION DE ANTEOJOS Y SERVICIO DENTAL	$90,000.00	$0.00	$90,000.00	$0.00	$0.00	$0.00	$0.00	$90,000.00
15410	CANASTA NAVIDEÑA	$65,960.96	$0.00	$65,960.96	$0.00	$0.00	$0.00	$0.00	$65,960.96
15500	APOYOS A LA CAPACITACIÓN DE LOS SERVICIOS PÚBLICOS	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
15501	Apoyos a la capacitación de los servidores públicos	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$300,000.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$160,000.00	$0.00	$160,000.00	$57,368.00	$57,368.00	$57,368.00	$57,368.00	$102,632.00
15901	Otras prestaciones	$48,000.00	$0.00	$48,000.00	$43,500.00	$43,500.00	$43,500.00	$43,500.00	$4,500.00
15906	Pago por defunción	$112,000.00	$0.00	$112,000.00	$13,868.00	$13,868.00	$13,868.00	$13,868.00	$98,132.00
20000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$900.00**	**$900.00**	**$400.00**	**$400.00**	**$400.00**	**$400.00**	**$500.00**
21000	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUEMNTO**	**$0.00**	**$400.00**	**$400.00**	**$400.00**	**$400.00**	**$400.00**	**$400.00**	**$0.00**
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	$0.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$0.00
21101	Materiales y útiles de oficina	$0.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$0.00
26000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$500.00**	**$500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500.00**
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$0.00	$500.00	$500.00	$0.00	$0.00	$0.00	$0.00	$500.00
26103	Combustibles, lubricantes y aditivos para vehículos terrestres, aér	$0.00	$500.00	$500.00	$0.00	$0.00	$0.00	$0.00	$500.00
30000	**SERVICIOS GENERALES**	**$8,558,818.00**	**$79,100.00**	**$8,637,918.00**	**$3,995,555.95**	**$3,995,555.95**	**$3,995,555.95**	**$3,995,555.95**	**$4,642,362.05**
31000	**SERVICIOS BÁSICOS**	**$4,652,625.00**	**$81,154.00**	**$4,733,779.00**	**$2,337,311.28**	**$2,337,311.28**	**$2,337,311.28**	**$2,337,311.28**	**$2,396,467.72**
31100	ENERGÍA ELÉCTRICA	$1,210,000.00	$0.00	$1,210,000.00	$822,048.45	$822,048.45	$822,048.45	$822,048.45	$387,951.55
31101	Servicio de energía eléctrica en edificaciones oficiales	$1,210,000.00	$0.00	$1,210,000.00	$822,048.45	$822,048.45	$822,048.45	$822,048.45	$387,951.55
31300	AGUA	$60,000.00	$0.00	$60,000.00	$32,349.02	$32,349.02	$32,349.02	$32,349.02	$27,650.98
31301	Servicio de agua	$60,000.00	$0.00	$60,000.00	$32,349.02	$32,349.02	$32,349.02	$32,349.02	$27,650.98
31400	TELEFONIA TRADICIONAL	$156,000.00	$0.00	$156,000.00	$76,217.18	$76,217.18	$76,217.18	$76,217.18	$79,782.82
31401	SERVICIO TELEFÓNICO CONVENCIONAL	$156,000.00	$0.00	$156,000.00	$76,217.18	$76,217.18	$76,217.18	$76,217.18	$79,782.82
31500	TELEFONIA CELULAR	$48,000.00	$0.00	$48,000.00	$14,606.00	$14,606.00	$14,606.00	$14,606.00	$33,394.00
31501	Servicio de telefonía celular	$48,000.00	$0.00	$48,000.00	$14,606.00	$14,606.00	$14,606.00	$14,606.00	$33,394.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	$3,000,000.00	$0.00	$3,000,000.00	$1,183,992.50	$1,183,992.50	$1,183,992.50	$1,183,992.50	$1,816,007.50
31602	Servicios de telecomunicaciones	$3,000,000.00	$0.00	$3,000,000.00	$1,183,992.50	$1,183,992.50	$1,183,992.50	$1,183,992.50	$1,816,007.50
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIE	$162,000.00	-$50,000.00	$112,000.00	$71,030.00	$71,030.00	$71,030.00	$71,030.00	$40,970.00
31701	Servicios de conducción de señales analógicas y digitales	$162,000.00	-$50,000.00	$112,000.00	$71,030.00	$71,030.00	$71,030.00	$71,030.00	$40,970.00
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	$16,625.00	$131,154.00	$147,779.00	$137,068.13	$137,068.13	$137,068.13	$137,068.13	$10,710.87
31902	Contratación de otros servicios	$16,625.00	$131,154.00	$147,779.00	$137,068.13	$137,068.13	$137,068.13	$137,068.13	$10,710.87
32000	**SERVICIOS DE ARRENDAMIENTO**	**$228,000.00**	**$37,308.74**	**$265,308.74**	**$169,285.09**	**$169,285.09**	**$169,285.09**	**$169,285.09**	**$96,023.65**
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTR	$192,000.00	-$30,000.00	$162,000.00	$65,976.35	$65,976.35	$65,976.35	$65,976.35	$96,023.65
32302	Arrendamiento de mobiliario	$36,000.00	$0.00	$36,000.00	$29,957.75	$29,957.75	$29,957.75	$29,957.75	$6,042.25
32303	Arrendamiento de fotocopiadoras	$156,000.00	-$30,000.00	$126,000.00	$36,018.60	$36,018.60	$36,018.60	$36,018.60	$89,981.40
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	$36,000.00	$67,308.74	$103,308.74	$103,308.74	$103,308.74	$103,308.74	$103,308.74	$0.00
32701	Patentes, regalías y otros	$36,000.00	$67,308.74	$103,308.74	$103,308.74	$103,308.74	$103,308.74	$103,308.74	$0.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
33000	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTF**	**$720,000.00**	**-$137,975.33**	**$582,024.67**	**$266,137.05**	**$266,137.05**	**$266,137.05**	**$266,137.05**	**$315,887.62**
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELA	$180,000.00	$100,000.00	$280,000.00	$95,363.02	$95,363.02	$95,363.02	$95,363.02	$184,636.98
33104	Otras asesorías para la operación de programas	$0.00	$100,000.00	$100,000.00	$95,363.02	$95,363.02	$95,363.02	$95,363.02	$4,636.98
33106	Auditorías, evaluaciones, dictámenes fiscales y de seguridad soci	$180,000.00	$0.00	$180,000.00	$0.00	$0.00	$0.00	$0.00	$180,000.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS	$60,000.00	$0.00	$60,000.00	$1,849.00	$1,849.00	$1,849.00	$1,849.00	$58,151.00
33301	Servicios de informática	$60,000.00	$0.00	$60,000.00	$1,849.00	$1,849.00	$1,849.00	$1,849.00	$58,151.00
33800	SERVICIOS DE VIGILANCIA	$480,000.00	-$237,975.33	$242,024.67	$168,925.03	$168,925.03	$168,925.03	$168,925.03	$73,099.64
33801	Servicios de vigilancia	$480,000.00	-$237,975.33	$242,024.67	$168,925.03	$168,925.03	$168,925.03	$168,925.03	$73,099.64
34000	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$124,125.00**	**$0.00**	**$124,125.00**	**$80,951.95**	**$80,951.95**	**$80,951.95**	**$80,951.95**	**$43,173.05**
34500	SEGURO DE BIENES PATRIMONIALES	$100,125.00	$0.00	$100,125.00	$74,806.02	$74,806.02	$74,806.02	$74,806.02	$25,318.98
34501	Seguros de bienes patrimoniales	$100,125.00	$0.00	$100,125.00	$74,806.02	$74,806.02	$74,806.02	$74,806.02	$25,318.98
34700	FLETES Y MANIOBRAS	$24,000.00	$0.00	$24,000.00	$6,145.93	$6,145.93	$6,145.93	$6,145.93	$17,854.07
34701	Fletes y maniobras	$24,000.00	$0.00	$24,000.00	$6,145.93	$6,145.93	$6,145.93	$6,145.93	$17,854.07
35000	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO**	**$744,000.00**	**$287,329.91**	**$1,031,329.91**	**$830,563.49**	**$830,563.49**	**$830,563.49**	**$830,563.49**	**$200,766.42**
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	$120,000.00	$0.00	$120,000.00	$16,472.00	$16,472.00	$16,472.00	$16,472.00	$103,528.00
35101	Mantenimiento y conservación de inmuebles para la prestación de	$120,000.00	$0.00	$120,000.00	$16,472.00	$16,472.00	$16,472.00	$16,472.00	$103,528.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIA	$60,000.00	$0.00	$60,000.00	$6,960.00	$6,960.00	$6,960.00	$6,960.00	$53,040.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y Equipo d	$60,000.00	$0.00	$60,000.00	$6,960.00	$6,960.00	$6,960.00	$6,960.00	$53,040.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO	$120,000.00	-$67,308.74	$52,691.26	$25,280.56	$25,280.56	$25,280.56	$25,280.56	$27,410.70
35301	Instalación, Reparación y Mantenimiento de Equipo de Cómputo y	$120,000.00	-$67,308.74	$52,691.26	$25,280.56	$25,280.56	$25,280.56	$25,280.56	$27,410.70
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPOR	$240,000.00	$138,611.73	$378,611.73	$378,611.73	$378,611.73	$378,611.73	$378,611.73	$0.00
35501	Reparación, mantenimiento y conservación de equipo de transport	$240,000.00	$138,611.73	$378,611.73	$378,611.73	$378,611.73	$378,611.73	$378,611.73	$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUIN	$24,000.00	$80,000.00	$104,000.00	$87,212.28	$87,212.28	$87,212.28	$87,212.28	$16,787.72
35701	Instalación, reparación, mantenimiento y conservación de maquina	$24,000.00	$80,000.00	$104,000.00	$87,212.28	$87,212.28	$87,212.28	$87,212.28	$16,787.72
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	$180,000.00	$136,026.92	$316,026.92	$316,026.92	$316,026.92	$316,026.92	$316,026.92	$0.00
35901	Servicios de jardinería y fumigación	$180,000.00	$136,026.92	$316,026.92	$316,026.92	$316,026.92	$316,026.92	$316,026.92	$0.00
37000	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$810,068.00**	**-$12,054.00**	**$798,014.00**	**$259,587.78**	**$259,587.78**	**$259,587.78**	**$259,587.78**	**$538,426.22**
37100	PASAJES AÉREOS	$68.00	$0.00	$68.00	$0.00	$0.00	$0.00	$0.00	$68.00
37101	Pasajes aéreos nacionales	$68.00	$0.00	$68.00	$0.00	$0.00	$0.00	$0.00	$68.00
37200	PASAJES TERRESTRES	$330,000.00	-$15,631.40	$314,368.60	$104,909.47	$104,909.47	$104,909.47	$104,909.47	$209,459.13
37201	Pasajes terrestres nacionales	$330,000.00	-$15,631.40	$314,368.60	$104,909.47	$104,909.47	$104,909.47	$104,909.47	$209,459.13
37500	VIÁTICOS EN EL PAIS	$480,000.00	$3,577.40	$483,577.40	$154,678.31	$154,678.31	$154,678.31	$154,678.31	$328,899.09

SISTEMA MICHOACANO DE RADIO Y TELEVISIÓN
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión: 22/oct./2026 12:16 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
37501	Viáticos nacionales	$480,000.00	$3,577.40	$483,577.40	$154,678.31	$154,678.31	$154,678.31	$154,678.31	$328,899.09
39000	**OTROS SERVICIOS GENERALES**	**$1,280,000.00**	**-$176,663.32**	**$1,103,336.68**	**$51,719.31**	**$51,719.31**	**$51,719.31**	**$51,719.31**	**$1,051,617.37**
39200	IMPUESTOS Y DERECHOS	$300,000.00	-$146,663.32	$153,336.68	$34,664.00	$34,664.00	$34,664.00	$34,664.00	$118,672.68
39203	Impuesto predial	$0.00	$5,000.00	$5,000.00	$1,266.00	$1,266.00	$1,266.00	$1,266.00	$3,734.00
39207	Otros derechos	$300,000.00	-$151,663.32	$148,336.68	$33,398.00	$33,398.00	$33,398.00	$33,398.00	$114,938.68
39400	SENTENCIAS Y RESOLUCIONES JUDICIALES POR AUTORIDA	$800,000.00	$0.00	$800,000.00	$0.00	$0.00	$0.00	$0.00	$800,000.00
39401	Erogaciones por resoluciones por autoridad competente	$800,000.00	$0.00	$800,000.00	$0.00	$0.00	$0.00	$0.00	$800,000.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	$180,000.00	-$30,000.00	$150,000.00	$17,055.31	$17,055.31	$17,055.31	$17,055.31	$132,944.69
39501	Penas, multas, accesorios y actualizaciones	$180,000.00	-$30,000.00	$150,000.00	$17,055.31	$17,055.31	$17,055.31	$17,055.31	$132,944.69
	FONDO GENERAL DE PARTICIPACIONES	$107,692,539.00	$80,000.00	$107,772,539.00	$17,599,431.84	$17,599,431.84	$17,599,431.84	$17,599,431.84	$90,173,107.16
	Total Final	$125,980,978.00	$1,623,000.00	$127,603,978.00	$24,937,685.63	$24,937,685.63	$24,937,685.63	$24,937,685.63	$102,666,292...

BENJAMIN MENDOZA MADRIGAL
DIRECTOR GENERAL

CP. EDGAR IVAN CONTRERAS BOLAÑOS
DELEGADO ADMINISTRATIVO