SISTEMA MICHOACANO DE RADIO Y TELEVISIÓN
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al

Fecha y hora de Impresión: 08/sep./2026 12:12 p. m.

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
01 INGRESOS PROPIOS								
000 SERVICIOS PERSONALES	$1,863,906.70	-$50,000.00	$1,813,906.70	$245,640.53	$245,640.53	$245,640.53	$245,640.53	$1,568,266.17
000 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITOI	$663,906.70	$0.00	$663,906.70	$0.00	$0.00	$0.00	$0.00	$663,906.70
200 SUELDOS BASE AL PERSONAL EVENTUAL	$663,906.70	$0.00	$663,906.70	$0.00	$0.00	$0.00	$0.00	$663,906.70
201 Sueldos base al personal eventual	$663,906.70	$0.00	$663,906.70	$0.00	$0.00	$0.00	$0.00	$663,906.70
000 REMUNERACIONES ADICIONALES Y ESPECIALES	$720,000.00	$0.00	$720,000.00	$12,300.00	$12,300.00	$12,300.00	$12,300.00	$707,700.00
200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE	$360,000.00	$0.00	$360,000.00	$0.00	$0.00	$0.00	$0.00	$360,000.00
202 Aguinaldo o gratificación de fin de año	$360,000.00	$0.00	$360,000.00	$0.00	$0.00	$0.00	$0.00	$360,000.00
300 HORAS EXTRAORDINARIAS	$360,000.00	$0.00	$360,000.00	$12,300.00	$12,300.00	$12,300.00	$12,300.00	$347,700.00
301 Remuneraciones por horas extraordinarias	$360,000.00	$0.00	$360,000.00	$12,300.00	$12,300.00	$12,300.00	$12,300.00	$347,700.00
000 SEGURIDAD SOCIAL	$120,000.00	$0.00	$120,000.00	$58,637.53	$58,637.53	$58,637.53	$58,637.53	$61,362.47
100 APORTACIONES DE SEGURIDAD SOCIAL	$120,000.00	$0.00	$120,000.00	$58,637.53	$58,637.53	$58,637.53	$58,637.53	$61,362.47
103 Aportaciones al IMSS	$120,000.00	$0.00	$120,000.00	$58,637.53	$58,637.53	$58,637.53	$58,637.53	$61,362.47
000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$360,000.00	-$50,000.00	$310,000.00	$174,703.00	$174,703.00	$174,703.00	$174,703.00	$135,297.00
100 ESTÍMULOS	$360,000.00	-$50,000.00	$310,000.00	$174,703.00	$174,703.00	$174,703.00	$174,703.00	$135,297.00
102 Estímulos al personal operativo	$360,000.00	-$50,000.00	$310,000.00	$174,703.00	$174,703.00	$174,703.00	$174,703.00	$135,297.00
0000 MATERIALES Y SUMINISTRO	$250,000.00	$67,460.32	$317,460.32	$259,789.99	$259,789.99	$259,789.99	$259,789.99	$57,670.33
2000 ALIMENTOS Y UTENSILIOS	$0.00	$16,291.60	$16,291.60	$16,291.60	$16,291.60	$16,291.60	$16,291.60	$0.00
2100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	$0.00	$16,291.60	$16,291.60	$16,291.60	$16,291.60	$16,291.60	$16,291.60	$0.00
2104 Productos alimenticios para el personal en las instalaciones de las	$0.00	$16,291.60	$16,291.60	$16,291.60	$16,291.60	$16,291.60	$16,291.60	$0.00
4000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPAR	$0.00	$192,063.45	$192,063.45	$192,063.45	$192,063.45	$192,063.45	$192,063.45	$0.00
4800 MATERIALES COMPLEMENTARIOS	$0.00	$17,460.32	$17,460.32	$17,460.32	$17,460.32	$17,460.32	$17,460.32	$0.00
4801 Materiales complementarios	$0.00	$17,460.32	$17,460.32	$17,460.32	$17,460.32	$17,460.32	$17,460.32	$0.00
4900 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y RI	$0.00	$174,603.13	$174,603.13	$174,603.13	$174,603.13	$174,603.13	$174,603.13	$0.00
4901 Otros materiales y artículos de construcción y reparación	$0.00	$174,603.13	$174,603.13	$174,603.13	$174,603.13	$174,603.13	$174,603.13	$0.00
6000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$250,000.00	-$144,894.73	$105,105.27	$50,805.94	$50,805.94	$50,805.94	$50,805.94	$54,299.33
6100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$250,000.00	-$144,894.73	$105,105.27	$50,805.94	$50,805.94	$50,805.94	$50,805.94	$54,299.33
6103 Combustibles, lubricantes y aditivos para vehículos terrestres, aér	$250,000.00	-$144,894.73	$105,105.27	$50,805.94	$50,805.94	$50,805.94	$50,805.94	$54,299.33
9000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$0.00	$4,000.00	$4,000.00	$629.00	$629.00	$629.00	$629.00	$3,371.00
9100 HERRAMIENTAS MENORES	$0.00	$2,000.00	$2,000.00	$404.00	$404.00	$404.00	$404.00	$1,596.00
9101 Herramientas menores	$0.00	$2,000.00	$2,000.00	$404.00	$404.00	$404.00	$404.00	$1,596.00

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200	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	$0.00	$2,000.00	$2,000.00	$225.00	$225.00	$225.00	$225.00	$1,775.00
201	Refacciones y accesorios menores de edificios	$0.00	$2,000.00	$2,000.00	$225.00	$225.00	$225.00	$225.00	$1,775.00
000	SERVICIOS GENERALES	$350,000.00	$920,000.00	$1,270,000.00	$1,144,177.00	$1,144,177.00	$1,144,177.00	$1,144,177.00	$125,823.00
000	SERVICIOS BÁSICOS	$350,000.00	-$116,000.00	$234,000.00	$108,177.00	$108,177.00	$108,177.00	$108,177.00	$125,823.00
100	ENERGÍA ELÉCTRICA	$350,000.00	-$136,000.00	$214,000.00	$88,177.00	$88,177.00	$88,177.00	$88,177.00	$125,823.00
101	Servicio de energía eléctrica en edificaciones oficiales	$350,000.00	-$136,000.00	$214,000.00	$88,177.00	$88,177.00	$88,177.00	$88,177.00	$125,823.00
900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	$0.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$0.00
902	Contratación de otros servicios	$0.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$0.00
000	SERVICIOS OFICIALES	$0.00	$1,036,000.00	$1,036,000.00	$1,036,000.00	$1,036,000.00	$1,036,000.00	$1,036,000.00	$0.00
200	GASTOS DE ORDEN SOCIAL Y CULTURAL	$0.00	$1,036,000.00	$1,036,000.00	$1,036,000.00	$1,036,000.00	$1,036,000.00	$1,036,000.00	$0.00
201	Gastos de orden social	$0.00	$1,036,000.00	$1,036,000.00	$1,036,000.00	$1,036,000.00	$1,036,000.00	$1,036,000.00	$0.00
000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$6,497,293.30	-$633,000.00	$5,864,293.30	$1,054,752.59	$1,054,752.59	$1,054,752.59	$1,054,752.59	$4,809,540.71
000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$1,001,293.30	$287,000.00	$1,288,293.30	$719,433.31	$719,433.31	$719,433.31	$719,433.31	$568,859.99
100	MUEBLES DE OFICINA Y ESTANTERÍA	$377,293.30	$0.00	$377,293.30	$52,094.00	$52,094.00	$52,094.00	$52,094.00	$325,199.30
101	Mobiliario	$377,293.30	$0.00	$377,293.30	$52,094.00	$52,094.00	$52,094.00	$52,094.00	$325,199.30
500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMA	$600,000.00	$287,000.00	$887,000.00	$653,265.56	$653,265.56	$653,265.56	$653,265.56	$233,734.44
501	Bienes informáticos	$600,000.00	$287,000.00	$887,000.00	$653,265.56	$653,265.56	$653,265.56	$653,265.56	$233,734.44
900	OTRO MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$24,000.00	$0.00	$24,000.00	$14,073.75	$14,073.75	$14,073.75	$14,073.75	$9,926.25
901	Equipo de administración	$24,000.00	$0.00	$24,000.00	$14,073.75	$14,073.75	$14,073.75	$14,073.75	$9,926.25
000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$1,000,000.00	$0.00	$1,000,000.00	$4,390.00	$4,390.00	$4,390.00	$4,390.00	$995,610.00
100	EQUIPOS Y APARATOS AUDIOVISUALES	$500,000.00	$0.00	$500,000.00	$4,390.00	$4,390.00	$4,390.00	$4,390.00	$495,610.00
101	Equipos y aparatos audiovisuales	$500,000.00	$0.00	$500,000.00	$4,390.00	$4,390.00	$4,390.00	$4,390.00	$495,610.00
300	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
301	Cámaras fotográficas y de video	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	$3,200,000.00	-$920,000.00	$2,280,000.00	$0.00	$0.00	$0.00	$0.00	$2,280,000.00
100	AUTOMÓVILES Y EQUIPO TERRESTRE	$3,200,000.00	-$920,000.00	$2,280,000.00	$0.00	$0.00	$0.00	$0.00	$2,280,000.00
104	Vehículos y equipos terrestres destinados a servicios administrati	$3,200,000.00	-$920,000.00	$2,280,000.00	$0.00	$0.00	$0.00	$0.00	$2,280,000.00
000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$1,296,000.00	$0.00	$1,296,000.00	$330,929.28	$330,929.28	$330,929.28	$330,929.28	$965,070.72
500	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	$600,000.00	$0.00	$600,000.00	$245,929.28	$245,929.28	$245,929.28	$245,929.28	$354,070.72
501	Equipos y aparatos de comunicaciones y telecomunicaciones	$600,000.00	$0.00	$600,000.00	$245,929.28	$245,929.28	$245,929.28	$245,929.28	$354,070.72
600	EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS Y ACCE	$600,000.00	$0.00	$600,000.00	$85,000.00	$85,000.00	$85,000.00	$85,000.00	$515,000.00
601	Maquinaria, equipo eléctrico y electrónico	$600,000.00	$0.00	$600,000.00	$85,000.00	$85,000.00	$85,000.00	$85,000.00	$515,000.00

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56700	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	$96,000.00	$0.00	$96,000.00	$0.00	$0.00	$0.00	$0.00	$96,000.00
56701	Herramientas y maquinas herramienta	$96,000.00	$0.00	$96,000.00	$0.00	$0.00	$0.00	$0.00	$96,000.00
	INGRESOS PROPIOS	$8,961,200.00	$304,460.32	$9,265,660.32	$2,704,360.11	$2,704,360.11	$2,704,360.11	$2,704,360.11	$6,561,300.21
02	INGRESOS DE FUENTES LOCALES								
20000	MATERIALES Y SUMINISTRO	$4,429,932.00	$331,925.35	$4,761,857.35	$1,001,618.99	$1,001,618.99	$1,001,618.99	$1,001,618.99	$3,760,238.36
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUEMNTO	$504,000.00	-$54,483.94	$449,516.06	$114,910.12	$114,910.12	$114,910.12	$114,910.12	$334,605.94
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	$180,000.00	-$42,208.02	$137,791.98	$44,650.70	$44,650.70	$44,650.70	$44,650.70	$93,141.28
21101	Materiales y útiles de oficina	$180,000.00	-$42,208.02	$137,791.98	$44,650.70	$44,650.70	$44,650.70	$44,650.70	$93,141.28
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	$60,000.00	-$6,000.00	$54,000.00	$12,040.00	$12,040.00	$12,040.00	$12,040.00	$41,960.00
21201	Materiales y útiles de impresión y reproducción	$60,000.00	-$6,000.00	$54,000.00	$12,040.00	$12,040.00	$12,040.00	$12,040.00	$41,960.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍ	$36,000.00	$18,335.00	$54,335.00	$25,374.24	$25,374.24	$25,374.24	$25,374.24	$28,960.76
21401	Materiales y útiles para el procesamiento en equipos y bienes info	$36,000.00	$18,335.00	$54,335.00	$25,374.24	$25,374.24	$25,374.24	$25,374.24	$28,960.76
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	$84,000.00	-$9,000.00	$75,000.00	$218.00	$218.00	$218.00	$218.00	$74,782.00
21501	Material de apoyo informativo	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$0.00	$0.00	$24,000.00
21503	Material de fotografía, cinematografía, televisión y grabación	$60,000.00	-$9,000.00	$51,000.00	$218.00	$218.00	$218.00	$218.00	$50,782.00
21600	MATERIAL DE LIMPIEZA	$144,000.00	-$15,610.92	$128,389.08	$32,627.18	$32,627.18	$32,627.18	$32,627.18	$95,761.90
21601	Material de limpieza	$144,000.00	-$15,610.92	$128,389.08	$32,627.18	$32,627.18	$32,627.18	$32,627.18	$95,761.90
22000	ALIMENTOS Y UTENSILIOS	$84,000.00	$113,669.49	$197,669.49	$175,973.71	$175,973.71	$175,973.71	$175,973.71	$21,695.78
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$84,000.00	$113,669.49	$197,669.49	$175,973.71	$175,973.71	$175,973.71	$175,973.71	$21,695.78
22103	Productos alimenticios para el personal que realiza labores en car	$84,000.00	$113,669.49	$197,669.49	$175,973.71	$175,973.71	$175,973.71	$175,973.71	$21,695.78
23000	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COME	$36,000.00	-$2,424.50	$33,575.50	$0.00	$0.00	$0.00	$0.00	$33,575.50
23400	COMBUSTIBLES, LUBRICANTES, ADITIVOS CARBÓN Y SUS D	$36,000.00	-$2,424.50	$33,575.50	$0.00	$0.00	$0.00	$0.00	$33,575.50
23401	Combustibles lubricantes aditivos carbón y sus derivados adquirid	$36,000.00	-$2,424.50	$33,575.50	$0.00	$0.00	$0.00	$0.00	$33,575.50
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPAR	$288,000.00	$568,975.83	$856,975.83	$554,647.25	$554,647.25	$554,647.25	$554,647.25	$302,328.58
24100	PRODUCTOS MINERALES NO METÁLICOS	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$0.00	$0.00	$24,000.00
24101	Productos minerales no metálicos	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$0.00	$0.00	$24,000.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$0.00	$0.00	$24,000.00
24201	Cemento y productos de concreto	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$0.00	$0.00	$24,000.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	$72,000.00	$253,862.00	$325,862.00	$304,547.96	$304,547.96	$304,547.96	$304,547.96	$21,314.04
24601	Material eléctrico y electrónico	$72,000.00	$253,862.00	$325,862.00	$304,547.96	$304,547.96	$304,547.96	$304,547.96	$21,314.04
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	$24,000.00	$0.00	$24,000.00	$175.00	$175.00	$175.00	$175.00	$23,825.00

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4701	Artículos metálicos para la construcción	$24,000.00	$0.00	$24,000.00	$175.00	$175.00	$175.00	$175.00	$23,825.00
4800	MATERIALES COMPLEMENTARIOS	$96,000.00	-$4,247.23	$91,752.77	$88,554.36	$88,554.36	$88,554.36	$88,554.36	$3,198.41
4801	Materiales complementarios	$96,000.00	-$4,247.23	$91,752.77	$88,554.36	$88,554.36	$88,554.36	$88,554.36	$3,198.41
4900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y RI	$48,000.00	$319,361.06	$367,361.06	$161,369.93	$161,369.93	$161,369.93	$161,369.93	$205,991.13
4901	Otros materiales y artículos de construcción y reparación	$48,000.00	$319,361.06	$367,361.06	$161,369.93	$161,369.93	$161,369.93	$161,369.93	$205,991.13
5000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATOF	$7,432.00	$0.00	$7,432.00	$0.00	$0.00	$0.00	$0.00	$7,432.00
5300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$7,432.00	$0.00	$7,432.00	$0.00	$0.00	$0.00	$0.00	$7,432.00
5301	Medicinas y productos farmacéuticos	$7,432.00	$0.00	$7,432.00	$0.00	$0.00	$0.00	$0.00	$7,432.00
6000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$590,000.00	-$160,175.31	$429,824.69	$25,970.46	$25,970.46	$25,970.46	$25,970.46	$403,854.23
6100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$590,000.00	-$160,175.31	$429,824.69	$25,970.46	$25,970.46	$25,970.46	$25,970.46	$403,854.23
6103	Combustibles, lubricantes y aditivos para vehículos terrestres, aér	$590,000.00	-$160,175.31	$429,824.69	$25,970.46	$25,970.46	$25,970.46	$25,970.46	$403,854.23
7000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCI	$2,784,000.00	-$212,436.22	$2,571,563.78	$33,691.62	$33,691.62	$33,691.62	$33,691.62	$2,537,872.16
7100	VESTUARIO Y UNIFORMES	$2,772,000.00	-$212,436.22	$2,559,563.78	$31,352.00	$31,352.00	$31,352.00	$31,352.00	$2,528,211.78
7101	Vestuario y uniformes	$2,772,000.00	-$212,436.22	$2,559,563.78	$31,352.00	$31,352.00	$31,352.00	$31,352.00	$2,528,211.78
7400	PRODUCTOS TEXTILES	$12,000.00	$0.00	$12,000.00	$2,339.62	$2,339.62	$2,339.62	$2,339.62	$9,660.38
7401	Productos textiles	$12,000.00	$0.00	$12,000.00	$2,339.62	$2,339.62	$2,339.62	$2,339.62	$9,660.38
9000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$136,500.00	$78,800.00	$215,300.00	$96,425.83	$96,425.83	$96,425.83	$96,425.83	$118,874.17
9100	HERRAMIENTAS MENORES	$30,000.00	$12,800.00	$42,800.00	$16,323.20	$16,323.20	$16,323.20	$16,323.20	$26,476.80
9101	Herramientas menores	$30,000.00	$12,800.00	$42,800.00	$16,323.20	$16,323.20	$16,323.20	$16,323.20	$26,476.80
9200	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	$26,000.00	$0.00	$26,000.00	$2,423.22	$2,423.22	$2,423.22	$2,423.22	$23,576.78
9201	Refacciones y accesorios menores de edificios	$26,000.00	$0.00	$26,000.00	$2,423.22	$2,423.22	$2,423.22	$2,423.22	$23,576.78
9300	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
9301	Refacciones y accesorios menores de mobiliario y equipo de admi	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
9400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE C(	$24,000.00	$66,000.00	$90,000.00	$72,975.85	$72,975.85	$72,975.85	$72,975.85	$17,024.15
9401	Refacciones y accesorios para equipo de cómputo	$24,000.00	$66,000.00	$90,000.00	$72,975.85	$72,975.85	$72,975.85	$72,975.85	$17,024.15
9600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TR	$20,500.00	$0.00	$20,500.00	$4,703.56	$4,703.56	$4,703.56	$4,703.56	$15,796.44
9601	Refacciones y accesorios menores de equipo de transporte	$20,500.00	$0.00	$20,500.00	$4,703.56	$4,703.56	$4,703.56	$4,703.56	$15,796.44
9900	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENE!	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$0.00	$0.00	$24,000.00
9901	Refacciones y accesorios menores para otros bienes muebles	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$0.00	$0.00	$24,000.00
0000	SERVICIOS GENERALES	$4,897,307.00	$562,614.33	$5,459,921.33	$1,904,842.32	$1,904,842.32	$1,904,842.32	$1,904,842.32	$3,555,079.01
1000	SERVICIOS BÁSICOS	$823,375.00	-$5,185.67	$818,189.33	$260,790.00	$260,790.00	$260,790.00	$260,790.00	$557,399.33
1900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	$823,375.00	-$5,185.67	$818,189.33	$260,790.00	$260,790.00	$260,790.00	$260,790.00	$557,399.33

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
302	Contratación de otros servicios	$823,375.00	-$5,185.67	$818,189.33	$260,790.00	$260,790.00	$260,790.00	$260,790.00	$557,399.33
000	SERVICIOS DE ARRENDAMIENTO	$0.00	$690,480.00	$690,480.00	$125,280.00	$125,280.00	$125,280.00	$125,280.00	$565,200.00
500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	$0.00	$690,480.00	$690,480.00	$125,280.00	$125,280.00	$125,280.00	$125,280.00	$565,200.00
503	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustre	$0.00	$666,120.00	$666,120.00	$100,920.00	$100,920.00	$100,920.00	$100,920.00	$565,200.00
504	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustre	$0.00	$24,360.00	$24,360.00	$24,360.00	$24,360.00	$24,360.00	$24,360.00	$0.00
000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTF	$1,380,000.00	-$100,000.00	$1,280,000.00	$598,760.49	$598,760.49	$598,760.49	$598,760.49	$681,239.51
100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y REL/	$780,000.00	$0.00	$780,000.00	$198,886.31	$198,886.31	$198,886.31	$198,886.31	$581,113.69
104	Otras asesorías para la operación de programas	$780,000.00	$0.00	$780,000.00	$198,886.31	$198,886.31	$198,886.31	$198,886.31	$581,113.69
300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS	$600,000.00	-$100,000.00	$500,000.00	$399,874.18	$399,874.18	$399,874.18	$399,874.18	$100,125.82
304	Otros servicios profesionales científicos y técnicos	$600,000.00	-$100,000.00	$500,000.00	$399,874.18	$399,874.18	$399,874.18	$399,874.18	$100,125.82
000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENT(	$0.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$0.00
800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	$0.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$0.00
801	Servicios de limpieza y Manejo de desechos.	$0.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$2,320.00	$0.00
7000	SERVICIOS DE TRASLADOS Y VIÁTICOS	$293,932.00	-$25,000.00	$268,932.00	$92,051.97	$92,051.97	$92,051.97	$92,051.97	$176,880.03
7100	PASAJES AÉREOS	$23,932.00	$0.00	$23,932.00	$0.00	$0.00	$0.00	$0.00	$23,932.00
7101	Pasajes aéreos nacionales	$23,932.00	$0.00	$23,932.00	$0.00	$0.00	$0.00	$0.00	$23,932.00
7200	PASAJES TERRESTRES	$30,000.00	$0.00	$30,000.00	$21,178.23	$21,178.23	$21,178.23	$21,178.23	$8,821.77
7201	Pasajes terrestres nacionales	$30,000.00	$0.00	$30,000.00	$21,178.23	$21,178.23	$21,178.23	$21,178.23	$8,821.77
7500	VIÁTICOS EN EL PAIS	$240,000.00	-$25,000.00	$215,000.00	$70,873.74	$70,873.74	$70,873.74	$70,873.74	$144,126.26
7501	Viáticos nacionales	$240,000.00	-$25,000.00	$215,000.00	$70,873.74	$70,873.74	$70,873.74	$70,873.74	$144,126.26
9000	OTROS SERVICIOS GENERALES	$2,400,000.00	$0.00	$2,400,000.00	$825,639.86	$825,639.86	$825,639.86	$825,639.86	$1,574,360.14
9800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE	$2,400,000.00	$0.00	$2,400,000.00	$825,639.86	$825,639.86	$825,639.86	$825,639.86	$1,574,360.14
9801	Impuesto sobre nóminas y similares	$2,400,000.00	$0.00	$2,400,000.00	$825,639.86	$825,639.86	$825,639.86	$825,639.86	$1,574,360.14
	INGRESOS DE FUENTES LOCALES	$9,327,239.00	$894,539.68	$10,221,778.68	$2,906,461.31	$2,906,461.31	$2,906,461.31	$2,906,461.31	$7,315,317.37
	09 FONDO GENERAL DE PARTICIPACIONES								
0000	SERVICIOS PERSONALES	$99,133,721.00	$0.00	$99,133,721.00	$13,603,475.89	$13,603,475.89	$13,603,475.89	$13,603,475.89	$85,530,245.11
1000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEI	$42,600,000.00	-$4,000,000.00	$38,600,000.00	$5,296,528.52	$5,296,528.52	$5,296,528.52	$5,296,528.52	$33,303,471.48
1300	SUELDOS BASE AL PERSONAL PERMANENTE	$42,600,000.00	-$4,000,000.00	$38,600,000.00	$5,296,528.52	$5,296,528.52	$5,296,528.52	$5,296,528.52	$33,303,471.48
1301	Sueldos base	$42,600,000.00	-$4,000,000.00	$38,600,000.00	$5,296,528.52	$5,296,528.52	$5,296,528.52	$5,296,528.52	$33,303,471.48
2000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITOI	$3,476,093.30	$0.00	$3,476,093.30	$0.00	$0.00	$0.00	$0.00	$3,476,093.30
2200	SUELDOS BASE AL PERSONAL EVENTUAL	$3,476,093.30	$0.00	$3,476,093.30	$0.00	$0.00	$0.00	$0.00	$3,476,093.30

SISTEMA MICHOACANO DE RADIO Y TELEVISIÓN
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al

Fecha y hora de Impresión: 08/sep./2026 12:12 p. m.

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
201	Sueldos base al personal eventual	$3,476,093.30	$0.00	$3,476,093.30	$0.00	$0.00	$0.00	$0.00	$3,476,093.30
000	REMUNERACIONES ADICIONALES Y ESPECIALES	**$44,464,000.00**	**$0.00**	**$44,464,000.00**	**$2,005,496.64**	**$2,005,496.64**	**$2,005,496.64**	**$2,005,496.64**	**$42,458,503.36**
100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	$2,520,000.00	$0.00	$2,520,000.00	$394,549.94	$394,549.94	$394,549.94	$394,549.94	$2,125,450.06
101	Prima quinquenal por años de servicio efectivamente prestados	$2,520,000.00	$0.00	$2,520,000.00	$394,549.94	$394,549.94	$394,549.94	$394,549.94	$2,125,450.06
200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE	$8,020,000.00	$0.00	$8,020,000.00	$0.00	$0.00	$0.00	$0.00	$8,020,000.00
201	Prima vacacional	$1,380,000.00	$0.00	$1,380,000.00	$0.00	$0.00	$0.00	$0.00	$1,380,000.00
202	Aguinaldo o gratificación de fin de año	$6,640,000.00	$0.00	$6,640,000.00	$0.00	$0.00	$0.00	$0.00	$6,640,000.00
300	HORAS EXTRAORDINARIAS	$240,000.00	$0.00	$240,000.00	$0.00	$0.00	$0.00	$0.00	$240,000.00
301	Remuneraciones por horas extraordinarias	$240,000.00	$0.00	$240,000.00	$0.00	$0.00	$0.00	$0.00	$240,000.00
400	COMPENSACIONES	$33,684,000.00	$0.00	$33,684,000.00	$1,610,946.70	$1,610,946.70	$1,610,946.70	$1,610,946.70	$32,073,053.30
403	Compensaciones por servicios especiales	$600,000.00	$0.00	$600,000.00	$0.00	$0.00	$0.00	$0.00	$600,000.00
406	No utilizada	$7,680,000.00	$0.00	$7,680,000.00	$0.00	$0.00	$0.00	$0.00	$7,680,000.00
414	Compensaciones extraordinarias	$10,200,000.00	$0.00	$10,200,000.00	$1,424,684.04	$1,424,684.04	$1,424,684.04	$1,424,684.04	$8,775,315.96
415	Previsión social múltiple	$444,000.00	$0.00	$444,000.00	$67,900.90	$67,900.90	$67,900.90	$67,900.90	$376,099.10
417	Bono sindical	$14,760,000.00	$0.00	$14,760,000.00	$118,361.76	$118,361.76	$118,361.76	$118,361.76	$14,641,638.24
4000	SEGURIDAD SOCIAL	**$6,720,000.00**	**$0.00**	**$6,720,000.00**	**$1,862,561.27**	**$1,862,561.27**	**$1,862,561.27**	**$1,862,561.27**	**$4,857,438.73**
4100	APORTACIONES DE SEGURIDAD SOCIAL	$4,440,000.00	$0.00	$4,440,000.00	$1,862,561.27	$1,862,561.27	$1,862,561.27	$1,862,561.27	$2,577,438.73
4103	Aportaciones al IMSS	$2,280,000.00	$0.00	$2,280,000.00	$1,862,561.27	$1,862,561.27	$1,862,561.27	$1,862,561.27	$417,438.73
4105	Aportaciones al seguro de cesantía en edad avanzada y vejez	$2,160,000.00	$0.00	$2,160,000.00	$0.00	$0.00	$0.00	$0.00	$2,160,000.00
4200	APORTACIONES A FONDOS DE VIVIENDA	$2,280,000.00	$0.00	$2,280,000.00	$0.00	$0.00	$0.00	$0.00	$2,280,000.00
4202	Aportaciones al INFONAVIT	$2,280,000.00	$0.00	$2,280,000.00	$0.00	$0.00	$0.00	$0.00	$2,280,000.00
5000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	**$1,873,627.70**	**$4,000,000.00**	**$5,873,627.70**	**$4,438,889.46**	**$4,438,889.46**	**$4,438,889.46**	**$4,438,889.46**	**$1,434,738.24**
5300	PRESTACIONES Y HABERES DE RETIRO	$561,666.74	$0.00	$561,666.74	$0.00	$0.00	$0.00	$0.00	$561,666.74
5301	Prestaciones y Haberes de Retiro	$561,666.74	$0.00	$561,666.74	$0.00	$0.00	$0.00	$0.00	$561,666.74
5400	PRESTACIONES CONTRACTUALES	$851,960.96	$4,000,000.00	$4,851,960.96	$4,381,521.46	$4,381,521.46	$4,381,521.46	$4,381,521.46	$470,439.50
5401	Prestaciones establecidas por condiciones generales de trabajo o	$696,000.00	$4,000,000.00	$4,696,000.00	$4,381,521.46	$4,381,521.46	$4,381,521.46	$4,381,521.46	$314,478.54
5406	DOTACION DE ANTEOJOS Y SERVICIO DENTAL	$90,000.00	$0.00	$90,000.00	$0.00	$0.00	$0.00	$0.00	$90,000.00
5410	CANASTA NAVIDEÑA	$65,960.96	$0.00	$65,960.96	$0.00	$0.00	$0.00	$0.00	$65,960.96
5500	APOYOS A LA CAPACITACIÓN DE LOS SERVICIOS PÚBLICOS	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
5501	Apoyos a la capacitación de los servidores públicos	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
5900	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$160,000.00	$0.00	$160,000.00	$57,368.00	$57,368.00	$57,368.00	$57,368.00	$102,632.00
5901	Otras prestaciones	$48,000.00	$0.00	$48,000.00	$43,500.00	$43,500.00	$43,500.00	$43,500.00	$4,500.00

SISTEMA MICHOACANO DE RADIO Y TELEVISIÓN
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión: 08/sep./2026 12:12 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
906	Pago por defunción	$112,000.00	$0.00	$112,000.00	$13,868.00	$13,868.00	$13,868.00	$13,868.00	$98,132.00
000	MATERIALES Y SUMINISTRO	$0.00	$900.00	$900.00	$400.00	$400.00	$400.00	$400.00	$500.00
000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUEMNT(	$0.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$0.00
100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	$0.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$0.00
101	Materiales y útiles de oficina	$0.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$0.00
000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$0.00	$500.00	$500.00	$0.00	$0.00	$0.00	$0.00	$500.00
100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$0.00	$500.00	$500.00	$0.00	$0.00	$0.00	$0.00	$500.00
103	Combustibles, lubricantes y aditivos para vehículos terrestres, aér	$0.00	$500.00	$500.00	$0.00	$0.00	$0.00	$0.00	$500.00
000	SERVICIOS GENERALES	$8,558,818.00	$79,100.00	$8,637,918.00	$2,817,396.71	$2,817,396.71	$2,817,396.71	$2,817,396.71	$5,820,521.29
000	SERVICIOS BÁSICOS	$4,652,625.00	$81,154.00	$4,733,779.00	$1,639,029.15	$1,639,029.15	$1,639,029.15	$1,639,029.15	$3,094,749.85
100	ENERGÍA ELÉCTRICA	$1,210,000.00	$0.00	$1,210,000.00	$563,201.45	$563,201.45	$563,201.45	$563,201.45	$646,798.55
101	Servicio de energía eléctrica en edificaciones oficiales	$1,210,000.00	$0.00	$1,210,000.00	$563,201.45	$563,201.45	$563,201.45	$563,201.45	$646,798.55
300	AGUA	$60,000.00	$0.00	$60,000.00	$15,031.57	$15,031.57	$15,031.57	$15,031.57	$44,968.43
301	Servicio de agua	$60,000.00	$0.00	$60,000.00	$15,031.57	$15,031.57	$15,031.57	$15,031.57	$44,968.43
400	TELEFONIA TRADICIONAL	$156,000.00	$0.00	$156,000.00	$52,946.07	$52,946.07	$52,946.07	$52,946.07	$103,053.93
401	SERVICIO TELEFÓNICO CONVENCIONAL	$156,000.00	$0.00	$156,000.00	$52,946.07	$52,946.07	$52,946.07	$52,946.07	$103,053.93
500	TELEFONIA CELULAR	$48,000.00	$0.00	$48,000.00	$14,606.00	$14,606.00	$14,606.00	$14,606.00	$33,394.00
501	Servicio de telefonía celular	$48,000.00	$0.00	$48,000.00	$14,606.00	$14,606.00	$14,606.00	$14,606.00	$33,394.00
600	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	$3,000,000.00	$0.00	$3,000,000.00	$847,726.15	$847,726.15	$847,726.15	$847,726.15	$2,152,273.85
602	Servicios de telecomunicaciones	$3,000,000.00	$0.00	$3,000,000.00	$847,726.15	$847,726.15	$847,726.15	$847,726.15	$2,152,273.85
700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIE	$162,000.00	-$50,000.00	$112,000.00	$45,766.00	$45,766.00	$45,766.00	$45,766.00	$66,234.00
701	Servicios de conducción de señales analógicas y digitales	$162,000.00	-$50,000.00	$112,000.00	$45,766.00	$45,766.00	$45,766.00	$45,766.00	$66,234.00
900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	$16,625.00	$131,154.00	$147,779.00	$99,751.91	$99,751.91	$99,751.91	$99,751.91	$48,027.09
902	Contratación de otros servicios	$16,625.00	$131,154.00	$147,779.00	$99,751.91	$99,751.91	$99,751.91	$99,751.91	$48,027.09
000	SERVICIOS DE ARRENDAMIENTO	$228,000.00	$0.00	$228,000.00	$43,448.37	$43,448.37	$43,448.37	$43,448.37	$184,551.63
300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTR	$192,000.00	$0.00	$192,000.00	$41,369.37	$41,369.37	$41,369.37	$41,369.37	$150,630.63
302	Arrendamiento de mobiliario	$36,000.00	$0.00	$36,000.00	$29,957.75	$29,957.75	$29,957.75	$29,957.75	$6,042.25
303	Arrendamiento de fotocopiadoras	$156,000.00	$0.00	$156,000.00	$11,411.62	$11,411.62	$11,411.62	$11,411.62	$144,588.38
700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	$36,000.00	$0.00	$36,000.00	$2,079.00	$2,079.00	$2,079.00	$2,079.00	$33,921.00
701	Patentes, regalías y otros	$36,000.00	$0.00	$36,000.00	$2,079.00	$2,079.00	$2,079.00	$2,079.00	$33,921.00
000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTF	$720,000.00	-$137,975.33	$582,024.67	$174,480.46	$174,480.46	$174,480.46	$174,480.46	$407,544.21
100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELA	$180,000.00	$100,000.00	$280,000.00	$85,363.02	$85,363.02	$85,363.02	$85,363.02	$194,636.98

SISTEMA MICHOACANO DE RADIO Y TELEVISIÓN
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al

Fecha y hora de Impresión: 08/sep./2026 12:12 p. m.

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
104	Otras asesorías para la operación de programas	$0.00	$100,000.00	$100,000.00	$85,363.02	$85,363.02	$85,363.02	$85,363.02	$14,636.98
106	Auditorías, evaluaciones, dictámenes fiscales y de seguridad soci	$180,000.00	$0.00	$180,000.00	$0.00	$0.00	$0.00	$0.00	$180,000.00
300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
301	Servicios de informática	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
800	SERVICIOS DE VIGILANCIA	$480,000.00	-$237,975.33	$242,024.67	$89,117.44	$89,117.44	$89,117.44	$89,117.44	$152,907.23
801	Servicios de vigilancia	$480,000.00	-$237,975.33	$242,024.67	$89,117.44	$89,117.44	$89,117.44	$89,117.44	$152,907.23
000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$124,125.00	$0.00	$124,125.00	$5,774.97	$5,774.97	$5,774.97	$5,774.97	$118,350.03
500	SEGURO DE BIENES PATRIMONIALES	$100,125.00	$0.00	$100,125.00	$0.00	$0.00	$0.00	$0.00	$100,125.00
501	Seguros de bienes patrimoniales	$100,125.00	$0.00	$100,125.00	$0.00	$0.00	$0.00	$0.00	$100,125.00
700	FLETES Y MANIOBRAS	$24,000.00	$0.00	$24,000.00	$5,774.97	$5,774.97	$5,774.97	$5,774.97	$18,225.03
701	Fletes y maniobras	$24,000.00	$0.00	$24,000.00	$5,774.97	$5,774.97	$5,774.97	$5,774.97	$18,225.03
000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENT	$744,000.00	$297,975.33	$1,041,975.33	$714,126.09	$714,126.09	$714,126.09	$714,126.09	$327,849.24
100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	$120,000.00	$0.00	$120,000.00	$16,472.00	$16,472.00	$16,472.00	$16,472.00	$103,528.00
101	Mantenimiento y conservación de inmuebles para la prestación de	$120,000.00	$0.00	$120,000.00	$16,472.00	$16,472.00	$16,472.00	$16,472.00	$103,528.00
200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILI/	$60,000.00	$0.00	$60,000.00	$6,960.00	$6,960.00	$6,960.00	$6,960.00	$53,040.00
201	Instalación, Reparación y Mantenimiento de Mobiliario y Equipo d	$60,000.00	$0.00	$60,000.00	$6,960.00	$6,960.00	$6,960.00	$6,960.00	$53,040.00
300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO	$120,000.00	$0.00	$120,000.00	$10,555.56	$10,555.56	$10,555.56	$10,555.56	$109,444.44
301	Instalación, Reparación y Mantenimiento de Equipo de Cómputo y	$120,000.00	$0.00	$120,000.00	$10,555.56	$10,555.56	$10,555.56	$10,555.56	$109,444.44
500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPOR	$240,000.00	$87,975.33	$327,975.33	$327,975.33	$327,975.33	$327,975.33	$327,975.33	$0.00
501	Reparación, mantenimiento y conservación de equipo de transpor	$240,000.00	$87,975.33	$327,975.33	$327,975.33	$327,975.33	$327,975.33	$327,975.33	$0.00
700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUIN	$24,000.00	$80,000.00	$104,000.00	$67,108.28	$67,108.28	$67,108.28	$67,108.28	$36,891.72
701	Instalación, reparación, mantenimiento y conservación de maquin	$24,000.00	$80,000.00	$104,000.00	$67,108.28	$67,108.28	$67,108.28	$67,108.28	$36,891.72
900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	$180,000.00	$130,000.00	$310,000.00	$285,054.92	$285,054.92	$285,054.92	$285,054.92	$24,945.08
901	Servicios de jardinería y fumigación	$180,000.00	$130,000.00	$310,000.00	$285,054.92	$285,054.92	$285,054.92	$285,054.92	$24,945.08
000	SERVICIOS DE TRASLADOS Y VIÁTICOS	$810,068.00	-$12,054.00	$798,014.00	$190,242.36	$190,242.36	$190,242.36	$190,242.36	$607,771.64
100	PASAJES AÉREOS	$68.00	$0.00	$68.00	$0.00	$0.00	$0.00	$0.00	$68.00
101	Pasajes aéreos nacionales	$68.00	$0.00	$68.00	$0.00	$0.00	$0.00	$0.00	$68.00
200	PASAJES TERRESTRES	$330,000.00	-$10,631.40	$319,368.60	$67,518.78	$67,518.78	$67,518.78	$67,518.78	$251,849.82
201	Pasajes terrestres nacionales	$330,000.00	-$10,631.40	$319,368.60	$67,518.78	$67,518.78	$67,518.78	$67,518.78	$251,849.82
500	VIÁTICOS EN EL PAIS	$480,000.00	-$1,422.60	$478,577.40	$122,723.58	$122,723.58	$122,723.58	$122,723.58	$355,853.82
501	Viáticos nacionales	$480,000.00	-$1,422.60	$478,577.40	$122,723.58	$122,723.58	$122,723.58	$122,723.58	$355,853.82
000	OTROS SERVICIOS GENERALES	$1,280,000.00	-$150,000.00	$1,130,000.00	$50,295.31	$50,295.31	$50,295.31	$50,295.31	$1,079,704.69

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Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y hora de impresión: 08/sep./2026 12:12 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
9200	IMPUESTOS Y DERECHOS	$300,000.00	-$120,000.00	$180,000.00	$34,664.00	$34,664.00	$34,664.00	$34,664.00	$145,336.00
9203	Impuesto predial	$0.00	$5,000.00	$5,000.00	$1,266.00	$1,266.00	$1,266.00	$1,266.00	$3,734.00
9207	Otros derechos	$300,000.00	-$125,000.00	$175,000.00	$33,398.00	$33,398.00	$33,398.00	$33,398.00	$141,602.00
9400	SENTENCIAS Y RESOLUCIONES JUDICIALES POR AUTORIDA	$800,000.00	$0.00	$800,000.00	$0.00	$0.00	$0.00	$0.00	$800,000.00
9401	Erogaciones por resoluciones por autoridad competente	$800,000.00	$0.00	$800,000.00	$0.00	$0.00	$0.00	$0.00	$800,000.00
9500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	$180,000.00	-$30,000.00	$150,000.00	$15,631.31	$15,631.31	$15,631.31	$15,631.31	$134,368.69
9501	Penas, multas, accesorios y actualizaciones	$180,000.00	-$30,000.00	$150,000.00	$15,631.31	$15,631.31	$15,631.31	$15,631.31	$134,368.69
	FONDO GENERAL DE PARTICIPACIONES	$107,692,539.00	$80,000.00	$107,772,539.00	$16,421,272.60	$16,421,272.60	$16,421,272.60	$16,421,272.60	$91,351,266.40
	Total Final	$125,980,978.00	$1,279,000.00	$127,259,978.00	$22,032,094.02	$22,032,094.02	$22,032,094.02	$22,032,094.02	$105,227,883...

BENJAMIN MENDOZA MADRIGAL
DIRECTOR GENERAL

CP. EDGAR IVAN CONTRERAS BOLAÑOS
DELEGADO ADMINISTRATIVO