



SISTEMA MICHOACANO DE RADIO Y TELEVISIÓN
MICHOACAN DE OCAMPO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al

Ucr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y
10/jul./2025
hora de Impresión 09:06 a. m.

01 INGRESOS PROPIOS

		Egresos		Egresos		Egresos		Egresos		Egresos	
		Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Egresos Subejercicio		
10000	SERVICIOS PERSONALES	\$4,150,000.00	-\$1,455,000.00	\$2,695,000.00	\$327,869.61	\$327,869.61	\$327,869.61	\$327,869.61	\$2,367,130.39		
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITO	\$2,000,000.00	-\$1,456,000.00	\$544,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544,000.00		
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$2,000,000.00	-\$1,456,000.00	\$544,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544,000.00		
12201	Sueldos base al personal eventual	\$2,000,000.00	-\$1,456,000.00	\$544,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544,000.00		
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$86,560.00	\$86,560.00	\$86,560.00	\$86,560.00	\$913,440.00		
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00		
13201	Prima vacacional	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00		
13202	Aguinaldo o gratificación de fin de año	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00		
13300	HORAS EXTRAORDINARIAS	\$650,000.00	\$0.00	\$650,000.00	\$86,560.00	\$86,560.00	\$86,560.00	\$86,560.00	\$563,440.00		
13301	Remuneraciones por horas extraordinarias	\$650,000.00	\$0.00	\$650,000.00	\$86,560.00	\$86,560.00	\$86,560.00	\$86,560.00	\$563,440.00		
14000	SEGURIDAD SOCIAL	\$650,000.00	\$0.00	\$650,000.00	\$47,853.61	\$47,853.61	\$47,853.61	\$47,853.61	\$602,146.39		
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$650,000.00	\$0.00	\$650,000.00	\$47,853.61	\$47,853.61	\$47,853.61	\$47,853.61	\$602,146.39		
14103	Aportaciones al IMSS	\$650,000.00	\$0.00	\$650,000.00	\$47,853.61	\$47,853.61	\$47,853.61	\$47,853.61	\$602,146.39		
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00		
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00		
15901	Otras prestaciones	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00		
17000	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$500,000.00	\$0.00	\$500,000.00	\$192,456.00	\$192,456.00	\$192,456.00	\$192,456.00	\$307,544.00		
17100	ESTÍMULOS	\$500,000.00	\$0.00	\$500,000.00	\$192,456.00	\$192,456.00	\$192,456.00	\$192,456.00	\$307,544.00		
17102	Estímulos al personal operativo	\$500,000.00	\$0.00	\$500,000.00	\$192,456.00	\$192,456.00	\$192,456.00	\$192,456.00	\$307,544.00		
20000	MATERIALES Y SUMINISTRO	\$1,587,994.67	\$366,165.98	\$1,954,160.65	\$918,723.90	\$918,723.90	\$918,723.90	\$918,723.90	\$1,035,436.75		
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTI	\$435,000.00	-\$204,230.00	\$230,770.00	\$53,881.93	\$53,881.93	\$53,881.93	\$53,881.93	\$176,888.07		
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$200,000.00	-\$100,000.00	\$100,000.00	\$18,672.62	\$18,672.62	\$18,672.62	\$18,672.62	\$81,327.38		
21101	Materiales y útiles de oficina	\$200,000.00	-\$100,000.00	\$100,000.00	\$18,672.62	\$18,672.62	\$18,672.62	\$18,672.62	\$81,327.38		
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGI	\$25,000.00	-\$1,000.00	\$24,000.00	\$6,989.28	\$6,989.28	\$6,989.28	\$6,989.28	\$17,010.72		
21401	Materiales y útiles para el procesamiento en equipos y bienes info	\$25,000.00	-\$1,000.00	\$24,000.00	\$6,989.28	\$6,989.28	\$6,989.28	\$6,989.28	\$17,010.72		
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$10,000.00	\$0.00	\$10,000.00	\$5,096.93	\$5,096.93	\$5,096.93	\$5,096.93	\$4,903.07		
21501	Material de apoyo informativo	\$5,000.00	\$0.00	\$6,000.00	\$4,059.99	\$4,059.99	\$4,059.99	\$4,059.99	\$1,940.01		
21503	Material de fotografía, cinematografía, televisión y grabación	\$4,000.00	\$0.00	\$4,000.00	\$1,036.94	\$1,036.94	\$1,036.94	\$1,036.94	\$2,963.06		
21600	MATERIAL DE LIMPIEZA	\$200,000.00	-\$103,230.00	\$96,770.00	\$23,123.10	\$23,123.10	\$23,123.10	\$23,123.10	\$73,646.90		
21601	Material de limpieza	\$200,000.00	-\$103,230.00	\$96,770.00	\$23,123.10	\$23,123.10	\$23,123.10	\$23,123.10	\$73,646.90		



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MICHOACAN DE OCAMPO

Ustr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y | 10/jul./2025
hora de Impresión | 09:06 a. m.

Egresos		Egresos		Egresos		Egresos		Egresos		Egresos	
Ejercicio del Presupuesto		Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Egresos Pagado	Subejercicio		
22000	ALIMENTOS Y UTENSILIOS	\$850,000.00	-\$170,000.00	\$680,000.00	\$194,299.04	\$194,299.04	\$194,299.04	\$194,299.04	\$485,700.96		
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$850,000.00	-\$170,000.00	\$680,000.00	\$194,299.04	\$194,299.04	\$194,299.04	\$194,299.04	\$485,700.96		
22104	Productos alimenticios para el personal en las instalaciones de las	\$850,000.00	-\$170,000.00	\$680,000.00	\$194,299.04	\$194,299.04	\$194,299.04	\$194,299.04	\$485,700.96		
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPAR	\$150,000.00	\$516,165.98	\$668,165.98	\$498,544.13	\$498,544.13	\$498,544.13	\$498,544.13	\$169,621.85		
24100	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$5,000.00	\$5,000.00	\$1,171.60	\$1,171.60	\$1,171.60	\$1,171.60	\$3,828.40		
24101	Productos minerales no metálicos	\$0.00	\$5,000.00	\$5,000.00	\$1,171.60	\$1,171.60	\$1,171.60	\$1,171.60	\$3,828.40		
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$126,000.00	\$126,000.00	\$5,934.20	\$5,934.20	\$5,934.20	\$5,934.20	\$120,065.80		
24201	Cemento y productos de concreto	\$0.00	\$126,000.00	\$126,000.00	\$5,934.20	\$5,934.20	\$5,934.20	\$5,934.20	\$120,065.80		
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$150,000.00	\$260,165.98	\$410,165.98	\$383,022.37	\$383,022.37	\$383,022.37	\$383,022.37	\$27,143.61		
24601	Material eléctrico y electrónico	\$150,000.00	\$260,165.98	\$410,165.98	\$383,022.37	\$383,022.37	\$383,022.37	\$383,022.37	\$27,143.61		
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$10,000.00	\$10,000.00	\$6,299.05	\$6,299.05	\$6,299.05	\$6,299.05	\$3,700.95		
24701	Artículos metálicos para la construcción	\$0.00	\$10,000.00	\$10,000.00	\$6,299.05	\$6,299.05	\$6,299.05	\$6,299.05	\$3,700.95		
24800	MATERIALES COMPLEMENTARIOS	\$0.00	\$67,000.00	\$67,000.00	\$66,423.00	\$66,423.00	\$66,423.00	\$66,423.00	\$577.00		
24801	Materiales complementarios	\$0.00	\$67,000.00	\$67,000.00	\$66,423.00	\$66,423.00	\$66,423.00	\$66,423.00	\$577.00		
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y RI	\$0.00	\$50,000.00	\$50,000.00	\$35,693.91	\$35,693.91	\$35,693.91	\$35,693.91	\$14,306.09		
24901	Otros materiales y artículos de construcción y reparación	\$0.00	\$50,000.00	\$50,000.00	\$35,693.91	\$35,693.91	\$35,693.91	\$35,693.91	\$14,306.09		
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATOR	\$0.00	\$4,000.00	\$4,000.00	\$1,956.74	\$1,956.74	\$1,956.74	\$1,956.74	\$2,043.26		
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$4,000.00	\$4,000.00	\$1,956.74	\$1,956.74	\$1,956.74	\$1,956.74	\$2,043.26		
25301	Medicinas y productos farmacéuticos	\$0.00	\$4,000.00	\$4,000.00	\$1,956.74	\$1,956.74	\$1,956.74	\$1,956.74	\$2,043.26		
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$152,994.67	\$0.00	\$152,994.67	\$61,663.44	\$61,663.44	\$61,663.44	\$61,663.44	\$91,331.23		
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$152,994.67	\$0.00	\$152,994.67	\$61,663.44	\$61,663.44	\$61,663.44	\$61,663.44	\$91,331.23		
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aére	\$152,994.67	\$0.00	\$152,994.67	\$61,663.44	\$61,663.44	\$61,663.44	\$61,663.44	\$91,331.23		
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCUL	\$0.00	\$13,000.00	\$13,000.00	\$3,526.40	\$3,526.40	\$3,526.40	\$3,526.40	\$9,473.60		
27100	VESTUARIO Y UNIFORMES	\$0.00	\$13,000.00	\$13,000.00	\$3,526.40	\$3,526.40	\$3,526.40	\$3,526.40	\$9,473.60		
27101	Vestuario y uniformes	\$0.00	\$13,000.00	\$13,000.00	\$3,526.40	\$3,526.40	\$3,526.40	\$3,526.40	\$9,473.60		
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$205,230.00	\$205,230.00	\$104,852.22	\$104,852.22	\$104,852.22	\$104,852.22	\$100,377.78		
29100	HERRAMIENTAS MENORES	\$0.00	\$50,230.00	\$50,230.00	\$19,216.33	\$19,216.33	\$19,216.33	\$19,216.33	\$31,013.67		
29101	Herramientas menores	\$0.00	\$50,230.00	\$50,230.00	\$19,216.33	\$19,216.33	\$19,216.33	\$19,216.33	\$31,013.67		
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$0.00	\$50,000.00	\$50,000.00	\$1,679.01	\$1,679.01	\$1,679.01	\$1,679.01	\$48,320.99		
29201	Refacciones y accesorios menores de edificios	\$0.00	\$50,000.00	\$50,000.00	\$1,679.01	\$1,679.01	\$1,679.01	\$1,679.01	\$48,320.99		
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE C	\$0.00	\$50,000.00	\$50,000.00	\$43,283.20	\$43,283.20	\$43,283.20	\$43,283.20	\$6,716.80		
29401	Refacciones y accesorios para equipo de cómputo	\$0.00	\$50,000.00	\$50,000.00	\$43,283.20	\$43,283.20	\$43,283.20	\$43,283.20	\$6,716.80		



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Usc: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión | 10/jul./2025 09:06 a. m.

	Ejercicio del Presupuesto	Egresos					Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos
		Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Modificado	Comprometido	Devengado									
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TR	\$0.00	\$55,000.00	\$55,000.00	\$40,673.68	\$40,673.68	\$40,673.68	\$40,673.68	\$40,673.68	\$40,673.68	\$40,673.68	\$40,673.68	\$40,673.68	\$40,673.68	\$14,326.32
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$55,000.00	\$55,000.00	\$40,673.68	\$40,673.68	\$40,673.68	\$40,673.68	\$40,673.68	\$40,673.68	\$40,673.68	\$40,673.68	\$40,673.68	\$40,673.68	\$14,326.32
30000	SERVICIOS GENERALES	\$6,750,000.00	\$884,000.00	\$7,634,000.00	\$1,931,256.53	\$1,931,256.53	\$1,931,256.53	\$1,931,256.53	\$1,931,256.53	\$1,931,256.53	\$1,931,256.53	\$1,931,256.53	\$1,931,256.53	\$1,931,256.53	\$5,702,743.47
31000	SERVICIOS BÁSICOS	\$4,600,000.00	\$529,640.00	\$5,129,640.00	\$934,657.94	\$934,657.94	\$934,657.94	\$934,657.94	\$934,657.94	\$934,657.94	\$934,657.94	\$934,657.94	\$934,657.94	\$934,657.94	\$4,194,982.06
31100	ENERGÍA ELÉCTRICA	\$1,500,000.00	\$0.00	\$1,500,000.00	\$201,337.00	\$201,337.00	\$201,337.00	\$201,337.00	\$201,337.00	\$201,337.00	\$201,337.00	\$201,337.00	\$201,337.00	\$201,337.00	\$1,298,663.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$1,500,000.00	\$0.00	\$1,500,000.00	\$201,337.00	\$201,337.00	\$201,337.00	\$201,337.00	\$201,337.00	\$201,337.00	\$201,337.00	\$201,337.00	\$201,337.00	\$201,337.00	\$1,298,663.00
31300	AGUA	\$0.00	\$9,000.00	\$9,000.00	\$8,961.94	\$8,961.94	\$8,961.94	\$8,961.94	\$8,961.94	\$8,961.94	\$8,961.94	\$8,961.94	\$8,961.94	\$8,961.94	\$38.06
31301	Servicio de agua	\$0.00	\$9,000.00	\$9,000.00	\$8,961.94	\$8,961.94	\$8,961.94	\$8,961.94	\$8,961.94	\$8,961.94	\$8,961.94	\$8,961.94	\$8,961.94	\$8,961.94	\$38.06
31400	TELEFONIA TRADICIONAL	\$0.00	\$65,000.00	\$65,000.00	\$30,649.54	\$30,649.54	\$30,649.54	\$30,649.54	\$30,649.54	\$30,649.54	\$30,649.54	\$30,649.54	\$30,649.54	\$30,649.54	\$34,350.46
31401	SERVICIO TELEFÓNICO CONVENCIONAL.	\$0.00	\$65,000.00	\$65,000.00	\$30,649.54	\$30,649.54	\$30,649.54	\$30,649.54	\$30,649.54	\$30,649.54	\$30,649.54	\$30,649.54	\$30,649.54	\$30,649.54	\$34,350.46
31500	TELEFONIA CELULAR	\$0.00	\$50,000.00	\$50,000.00	\$25,976.00	\$25,976.00	\$25,976.00	\$25,976.00	\$25,976.00	\$25,976.00	\$25,976.00	\$25,976.00	\$25,976.00	\$25,976.00	\$24,024.00
31501	Servicio de telefonía celular	\$0.00	\$50,000.00	\$50,000.00	\$25,976.00	\$25,976.00	\$25,976.00	\$25,976.00	\$25,976.00	\$25,976.00	\$25,976.00	\$25,976.00	\$25,976.00	\$25,976.00	\$24,024.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SATELITES	\$3,000,000.00	\$0.00	\$3,000,000.00	\$202,337.09	\$202,337.09	\$202,337.09	\$202,337.09	\$202,337.09	\$202,337.09	\$202,337.09	\$202,337.09	\$202,337.09	\$202,337.09	\$2,797,662.91
31602	Servicios de telecomunicaciones	\$3,000,000.00	\$0.00	\$3,000,000.00	\$202,337.09	\$202,337.09	\$202,337.09	\$202,337.09	\$202,337.09	\$202,337.09	\$202,337.09	\$202,337.09	\$202,337.09	\$202,337.09	\$2,797,662.91
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIT	\$100,000.00	-\$1,360.00	\$98,640.00	\$61,532.48	\$61,532.48	\$61,532.48	\$61,532.48	\$61,532.48	\$61,532.48	\$61,532.48	\$61,532.48	\$61,532.48	\$61,532.48	\$37,107.52
31701	Servicios de conducción de señales analógicas y digitales	\$100,000.00	-\$1,360.00	\$98,640.00	\$61,532.48	\$61,532.48	\$61,532.48	\$61,532.48	\$61,532.48	\$61,532.48	\$61,532.48	\$61,532.48	\$61,532.48	\$61,532.48	\$37,107.52
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$0.00	\$407,000.00	\$407,000.00	\$403,863.89	\$403,863.89	\$403,863.89	\$403,863.89	\$403,863.89	\$403,863.89	\$403,863.89	\$403,863.89	\$403,863.89	\$403,863.89	\$3,136.11
31902	Contratación de otros servicios	\$0.00	\$407,000.00	\$407,000.00	\$403,863.89	\$403,863.89	\$403,863.89	\$403,863.89	\$403,863.89	\$403,863.89	\$403,863.89	\$403,863.89	\$403,863.89	\$403,863.89	\$3,136.11
32000	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$110,000.00	\$110,000.00	\$91,420.81	\$91,420.81	\$91,420.81	\$91,420.81	\$91,420.81	\$91,420.81	\$91,420.81	\$91,420.81	\$91,420.81	\$91,420.81	\$18,579.19
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTR	\$0.00	\$105,000.00	\$105,000.00	\$87,570.54	\$87,570.54	\$87,570.54	\$87,570.54	\$87,570.54	\$87,570.54	\$87,570.54	\$87,570.54	\$87,570.54	\$87,570.54	\$17,429.46
32302	Arrendamiento de mobiliario	\$0.00	\$50,000.00	\$50,000.00	\$36,192.00	\$36,192.00	\$36,192.00	\$36,192.00	\$36,192.00	\$36,192.00	\$36,192.00	\$36,192.00	\$36,192.00	\$36,192.00	\$13,808.00
32303	Arrendamiento de fotocopiadoras	\$0.00	\$55,000.00	\$55,000.00	\$51,378.54	\$51,378.54	\$51,378.54	\$51,378.54	\$51,378.54	\$51,378.54	\$51,378.54	\$51,378.54	\$51,378.54	\$51,378.54	\$3,621.46
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$5,000.00	\$5,000.00	\$3,850.27	\$3,850.27	\$3,850.27	\$3,850.27	\$3,850.27	\$3,850.27	\$3,850.27	\$3,850.27	\$3,850.27	\$3,850.27	\$1,149.73
32701	Patentes, regalías y otros	\$0.00	\$5,000.00	\$5,000.00	\$3,850.27	\$3,850.27	\$3,850.27	\$3,850.27	\$3,850.27	\$3,850.27	\$3,850.27	\$3,850.27	\$3,850.27	\$3,850.27	\$1,149.73
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OT	\$750,000.00	\$28,608.00	\$778,608.00	\$314,755.53	\$314,755.53	\$314,755.53	\$314,755.53	\$314,755.53	\$314,755.53	\$314,755.53	\$314,755.53	\$314,755.53	\$314,755.53	\$463,852.47
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELJ	\$750,000.00	-\$78,392.00	\$671,608.00	\$234,755.53	\$234,755.53	\$234,755.53	\$234,755.53	\$234,755.53	\$234,755.53	\$234,755.53	\$234,755.53	\$234,755.53	\$234,755.53	\$436,852.47
33104	Otras asesorías para la operación de programas	\$750,000.00	-\$78,392.00	\$671,608.00	\$234,755.53	\$234,755.53	\$234,755.53	\$234,755.53	\$234,755.53	\$234,755.53	\$234,755.53	\$234,755.53	\$234,755.53	\$234,755.53	\$436,852.47
33800	SERVICIOS DE VIGILANCIA	\$0.00	\$107,000.00	\$107,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$27,000.00
33801	Servicios de vigilancia	\$0.00	\$107,000.00	\$107,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$27,000.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$18,000.00	\$18,000.00	\$12,668.22	\$12,668.22	\$12,668.22	\$12,668.22	\$12,668.22	\$12,668.22	\$12,668.22	\$12,668.22	\$12,668.22	\$12,668.22	\$5,331.78
34700	FLETES Y MANIOBRAS	\$0.00	\$18,000.00	\$18,000.00	\$12,668.22	\$12,668.22	\$12,668.22	\$12,668.22	\$12,668.22	\$12,668.22	\$12,668.22	\$12,668.22	\$12,668.22	\$12,668.22	\$5,331.78
34701	Fletes y maniobras	\$0.00	\$18,000.00	\$18,000.00	\$12,668.22	\$12,668.22	\$12,668.22	\$12,668.22	\$12,668.22	\$12,668.22	\$12,668.22	\$12,668.22	\$12,668.22	\$12,668.22	\$5,331.78



SISTEMA MICHOACANO DE RADIO Y TELEVISIÓN

MICHOACAN DE OCAMPO

Ustr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Fecha y hora de Impresión

10/jul./2025 09:06 a. m.

Ejercicio del Presupuesto	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Egresos	
	Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)					Pagado	Subejercicio

35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$0.00	\$155,392.00	\$155,392.00	\$98,951.60	\$98,951.60	\$98,951.60	\$56,440.40
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$0.00	\$46,000.00	\$46,000.00	\$33,839.60	\$33,839.60	\$33,839.60	\$12,160.40
35101	Mantenimiento y conservación de inmuebles para la prestación de	\$0.00	\$46,000.00	\$46,000.00	\$33,839.60	\$33,839.60	\$33,839.60	\$12,160.40
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILI	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y Equipo d	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$0.00	\$20,000.00	\$20,000.00	\$18,379.00	\$18,379.00	\$18,379.00	\$1,621.00
35301	Instalación, Reparación y Mantenimiento de Equipo de Cómputo y	\$0.00	\$20,000.00	\$20,000.00	\$18,379.00	\$18,379.00	\$18,379.00	\$1,621.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPOR	\$0.00	\$3,000.00	\$3,000.00	\$2,491.00	\$2,491.00	\$2,491.00	\$509.00
35501	Reparación, mantenimiento y conservación de equipo de transport	\$0.00	\$3,000.00	\$3,000.00	\$2,491.00	\$2,491.00	\$2,491.00	\$509.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$0.00	\$35,000.00	\$35,000.00	\$850.00	\$850.00	\$850.00	\$34,150.00
35801	Servicios de limpieza y Manejo de desechos.	\$0.00	\$35,000.00	\$35,000.00	\$850.00	\$850.00	\$850.00	\$34,150.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$0.00	\$50,000.00	\$50,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$8,000.00
35901	Servicios de jardinería y fumigación	\$0.00	\$50,000.00	\$50,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$8,000.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,400,000.00	-\$20,000.00	\$1,380,000.00	\$449,694.43	\$449,694.43	\$449,694.43	\$930,305.57
37200	PASAJES TERRESTRES	\$700,000.00	-\$20,000.00	\$680,000.00	\$164,292.43	\$164,292.43	\$164,292.43	\$515,707.57
37201	Pasajes terrestres nacionales	\$700,000.00	-\$20,000.00	\$680,000.00	\$164,292.43	\$164,292.43	\$164,292.43	\$515,707.57
37500	VIÁTICOS EN EL PAIS	\$700,000.00	\$0.00	\$700,000.00	\$285,402.00	\$285,402.00	\$285,402.00	\$414,598.00
37501	Viáticos nacionales	\$700,000.00	\$0.00	\$700,000.00	\$285,402.00	\$285,402.00	\$285,402.00	\$414,598.00
39000	OTROS SERVICIOS GENERALES	\$0.00	\$62,360.00	\$62,360.00	\$29,108.00	\$29,108.00	\$29,108.00	\$33,252.00
39200	IMPUESTOS Y DERECHOS	\$0.00	\$12,360.00	\$12,360.00	\$11,925.00	\$11,925.00	\$11,925.00	\$435.00
39207	Otros derechos	\$0.00	\$12,360.00	\$12,360.00	\$11,925.00	\$11,925.00	\$11,925.00	\$435.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$0.00	\$50,000.00	\$50,000.00	\$17,183.00	\$17,183.00	\$17,183.00	\$32,817.00
39501	Penas, multas, accesorios y actualizaciones	\$0.00	\$50,000.00	\$50,000.00	\$17,183.00	\$17,183.00	\$17,183.00	\$32,817.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$215,000.00	\$215,000.00	\$96,131.35	\$96,131.35	\$96,131.35	\$118,868.65
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$65,000.00	\$65,000.00	\$45,102.49	\$45,102.49	\$45,102.49	\$19,897.51
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORM	\$0.00	\$15,000.00	\$15,000.00	\$12,622.49	\$12,622.49	\$12,622.49	\$2,377.51
51501	Bienes informáticos	\$0.00	\$15,000.00	\$15,000.00	\$12,622.49	\$12,622.49	\$12,622.49	\$2,377.51
51900	OTRO MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$50,000.00	\$50,000.00	\$32,480.00	\$32,480.00	\$32,480.00	\$17,520.00
51901	Equipo de administración	\$0.00	\$50,000.00	\$50,000.00	\$32,480.00	\$32,480.00	\$32,480.00	\$17,520.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$150,000.00	\$150,000.00	\$51,028.86	\$51,028.86	\$51,028.86	\$98,971.14
52100	EQUIPOS Y APARATOS AUDIOVISUALES	\$0.00	\$100,000.00	\$100,000.00	\$51,028.86	\$51,028.86	\$51,028.86	\$48,971.14
52101	Equipos y aparatos audiovisuales	\$0.00	\$100,000.00	\$100,000.00	\$51,028.86	\$51,028.86	\$51,028.86	\$48,971.14



SISTEMA MICHOACANO DE RADIO Y TELEVISIÓN
MICHOACAN DE OCAMPO

		Egresos		Egresos		Egresos		Egresos		Egresos	
Ejercicio del Presupuesto		Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Modificado	Comprometido	Devengado	Ejercicio	Pagado	Subejercicio		
52900	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00		
52901	Mobiliario y equipo educacional	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00		
INGRESOS PROPIOS		\$12,487,994.67	\$10,166.98	\$12,498,160.65	\$3,273,981.39	\$3,273,981.39	\$3,273,981.39	\$3,273,981.39	\$9,224,179.26		

02 INGRESOS DE FUENTES LOCALES

30000	SERVICIOS GENERALES	\$2,039,123.00	\$1,000,000.02	\$3,039,123.02	\$1,679,025.04	\$1,679,025.04	\$1,679,025.04	\$1,679,025.04	\$1,360,097.98			
31000	SERVICIOS BÁSICOS	\$0.00	\$2,000,000.00	\$2,000,000.00	\$912,988.22	\$912,988.22	\$912,988.22	\$912,988.22	\$1,087,011.78			
31100	ENERGÍA ELÉCTRICA	\$0.00	\$789,737.57	\$789,737.57	\$340,078.00	\$340,078.00	\$340,078.00	\$340,078.00	\$449,659.57			
31101	Servicio de energía eléctrica en edificaciones oficiales	\$0.00	\$789,737.57	\$789,737.57	\$340,078.00	\$340,078.00	\$340,078.00	\$340,078.00	\$449,659.57			
31400	TELEFONIA TRADICIONAL	\$0.00	\$10,262.43	\$10,262.43	\$10,262.43	\$10,262.43	\$10,262.43	\$10,262.43	\$0.00			
31401	SERVICIO TELEFÓNICO CONVENCIONAL.	\$0.00	\$10,262.43	\$10,262.43	\$10,262.43	\$10,262.43	\$10,262.43	\$10,262.43	\$0.00			
31600	SERVICIOS DE TELECOMUNICACIONES Y SATELITES	\$0.00	\$1,200,000.00	\$1,200,000.00	\$562,647.79	\$562,647.79	\$562,647.79	\$562,647.79	\$637,352.21			
31602	Servicios de telecomunicaciones	\$0.00	\$1,200,000.00	\$1,200,000.00	\$562,647.79	\$562,647.79	\$562,647.79	\$562,647.79	\$637,352.21			
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	-\$999,999.98	-\$999,999.98	\$0.00	\$0.00	\$0.00	\$0.00	-\$999,999.98			
37500	VIÁTICOS EN EL PAIS	\$0.00	-\$999,999.98	-\$999,999.98	\$0.00	\$0.00	\$0.00	\$0.00	-\$999,999.98			
37501	Viáticos nacionales	\$0.00	-\$999,999.98	-\$999,999.98	\$0.00	\$0.00	\$0.00	\$0.00	-\$999,999.98			
39000	OTROS SERVICIOS GENERALES	\$2,039,123.00	\$0.00	\$2,039,123.00	\$766,036.82	\$766,036.82	\$766,036.82	\$766,036.82	\$1,273,086.18			
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE	\$2,039,123.00	\$0.00	\$2,039,123.00	\$766,036.82	\$766,036.82	\$766,036.82	\$766,036.82	\$1,273,086.18			
39801	Impuesto sobre nóminas y similares	\$2,039,123.00	\$0.00	\$2,039,123.00	\$766,036.82	\$766,036.82	\$766,036.82	\$766,036.82	\$1,273,086.18			

90000	DEUDA PÚBLICA	\$0.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00			
99000	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00			
99100	ADEFAS	\$0.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00			
99101	Adeudos de ejercicios fiscales anteriores	\$0.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00			
INGRESOS DE FUENTES LOCALES		\$2,039,123.00	\$11,000,000.02	\$13,039,123.02	\$11,679,025.04	\$11,679,025.04	\$11,679,025.04	\$11,679,025.04	\$1,360,097.98			

09 FONDO GENERAL DE PARTICIPACIONES

10000	SERVICIOS PERSONALES	\$92,251,324.00	\$0.00	\$92,251,324.00	\$35,354,535.87	\$35,354,535.87	\$35,354,535.87	\$35,354,535.87	\$56,896,788.13			
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEI	\$36,500,000.00	\$0.00	\$36,500,000.00	\$17,289,037.25	\$17,289,037.25	\$17,289,037.25	\$17,289,037.25	\$19,210,962.75			
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$36,500,000.00	\$0.00	\$36,500,000.00	\$17,289,037.25	\$17,289,037.25	\$17,289,037.25	\$17,289,037.25	\$19,210,962.75			
11301	Sueldos base	\$36,500,000.00	\$0.00	\$36,500,000.00	\$17,289,037.25	\$17,289,037.25	\$17,289,037.25	\$17,289,037.25	\$19,210,962.75			
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITO	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00			
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00			

Ejercicio del Presupuesto	Egresos		Egresos		Egresos		Egresos		Egresos	
	Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Modificado	Egresos Comprometido	Devengado	Ejercicio	Pagado	Subejercicio		
12201 Sueldos base al personal eventual	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00		
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$19,650,000.00	-\$100,000.00	\$19,550,000.00	\$6,316,673.43	\$6,316,673.43	\$6,316,673.43	\$6,316,673.43	\$13,233,326.57		
13100 PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$2,450,000.00	\$0.00	\$2,450,000.00	\$1,246,218.51	\$1,246,218.51	\$1,246,218.51	\$1,246,218.51	\$1,203,781.49		
13101 Prima quinquenal por años de servicio efectivamente prestados	\$2,450,000.00	\$0.00	\$2,450,000.00	\$1,246,218.51	\$1,246,218.51	\$1,246,218.51	\$1,246,218.51	\$1,203,781.49		
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE	\$7,000,000.00	\$0.00	\$7,000,000.00	\$524.48	\$524.48	\$524.48	\$524.48	\$6,999,475.52		
13201 Prima vacacional	\$1,200,000.00	\$0.00	\$1,200,000.00	\$524.48	\$524.48	\$524.48	\$524.48	\$1,199,475.52		
13202 Aguinaldo o gratificación de fin de año	\$5,800,000.00	\$0.00	\$5,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800,000.00		
13400 COMPENSACIONES	\$10,200,000.00	-\$100,000.00	\$10,100,000.00	\$5,069,930.44	\$5,069,930.44	\$5,069,930.44	\$5,069,930.44	\$5,030,069.56		
13414 Compensaciones extraordinarias	\$8,950,000.00	-\$100,000.00	\$8,850,000.00	\$4,521,024.58	\$4,521,024.58	\$4,521,024.58	\$4,521,024.58	\$4,328,975.42		
13415 Previsión social multiple	\$450,000.00	\$0.00	\$450,000.00	\$205,253.25	\$205,253.25	\$205,253.25	\$205,253.25	\$244,746.75		
13417 Bono sindical	\$800,000.00	\$0.00	\$800,000.00	\$343,652.61	\$343,652.61	\$343,652.61	\$343,652.61	\$456,347.39		
14000 SEGURIDAD SOCIAL	\$8,600,000.00	\$0.00	\$8,600,000.00	\$1,711,852.23	\$1,711,852.23	\$1,711,852.23	\$1,711,852.23	\$6,888,147.77		
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$8,600,000.00	\$0.00	\$8,600,000.00	\$1,711,852.23	\$1,711,852.23	\$1,711,852.23	\$1,711,852.23	\$6,888,147.77		
14103 Aportaciones al IMSS	\$8,600,000.00	\$0.00	\$8,600,000.00	\$1,711,852.23	\$1,711,852.23	\$1,711,852.23	\$1,711,852.23	\$6,888,147.77		
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$25,501,324.00	\$100,000.00	\$25,601,324.00	\$10,036,972.96	\$10,036,972.96	\$10,036,972.96	\$10,036,972.96	\$15,564,351.04		
15300 PRESTACIONES Y HABERES DE RETIRO	\$150,000.00	\$100,000.00	\$250,000.00	\$151,276.00	\$151,276.00	\$151,276.00	\$151,276.00	\$98,724.00		
15301 Prestaciones y Haberes de Retiro	\$150,000.00	\$100,000.00	\$250,000.00	\$151,276.00	\$151,276.00	\$151,276.00	\$151,276.00	\$98,724.00		
15400 PRESTACIONES CONTRACTUALES	\$23,951,324.00	\$0.00	\$23,951,324.00	\$9,381,357.87	\$9,381,357.87	\$9,381,357.87	\$9,381,357.87	\$14,569,966.13		
15401 Prestaciones establecidas por condiciones generales de trabajo o	\$23,951,324.00	\$0.00	\$23,951,324.00	\$9,381,357.87	\$9,381,357.87	\$9,381,357.87	\$9,381,357.87	\$14,569,966.13		
15900 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,400,000.00	\$0.00	\$1,400,000.00	\$504,339.09	\$504,339.09	\$504,339.09	\$504,339.09	\$895,660.91		
15901 Otras prestaciones	\$1,300,000.00	\$0.00	\$1,300,000.00	\$462,735.09	\$462,735.09	\$462,735.09	\$462,735.09	\$837,264.91		
15906 Pago por defunción	\$100,000.00	\$0.00	\$100,000.00	\$41,604.00	\$41,604.00	\$41,604.00	\$41,604.00	\$58,396.00		
FONDO GENERAL DE PARTICIPACIONES		\$92,251,324.00	\$0.00	\$92,251,324.00	\$35,354,535.87	\$35,354,535.87	\$35,354,535.87	\$66,896,788.13		
Total Final		\$106,778,441.67	\$11,010,166.00	\$117,788,607.67	\$50,307,542.30	\$50,307,542.30	\$50,307,542.30	\$67,481,065.37		



SISTEMA MICHOACANO DE RADIO Y TELEVISIÓN

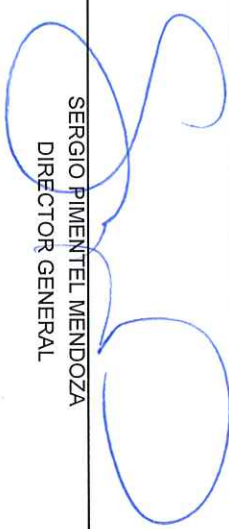
MICHOACAN DE OCAMPO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al

Ust: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión | 10/jul./2025 09:06 a. m.

Ejercicio del Presupuesto	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos	
	Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)					Pagado	Subejercicio


SERGIO PIMENTEL MENDOZA
DIRECTOR GENERAL


CP. EDGAR IVAN CONTRERAS BOLANOS
DELEGADO ADMINISTRATIVO